2015-2016
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OI

LINCOLN COUNTY

This budget is for the Period JULY 1, 2015 through JUNE 30, 2016

Contact Information
Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2015
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		10,187,388.00	10,187,388.00
Special Road Fund		35,000.00	35,000.00
Self Funded Insurance Fund		142,000.00	142,000.00
Jail Bond Fund	1,336,000.00		1,336,000.00
Handicapped Access Fund		105,000.00	105,000.00
Building Fund		495,000.00	495,000.00
			-
			-
Total All Funds	1,336,000.00	10,964,388.00	12,300,388.00

$ 4,439,850,938	**Total Certified Valuation - 2015**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Outstanding Bonded Indebtedness as of July 1, 2015	
Principal	13,350,000.00
Interest	3,075,570.00
Total Bonded Indebtedness	16,425,570.00

CLERK/BOARD MEMBER:

Signature:	Rebecca J Rossell
Printed Name:	Rebecca Rossell, County Clerk
Mailing Address:	301 North Jeffers Street, Room 101
City, Zip:	North Platte NE 69101
Phone Number:	308-534-4350
E-Mail Address:	rosselbj@co.lincoln.ne.us

Lincoln County
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2015 - 2016

COUNTY BUDGET MESSAGE

LINCOLN COUNTY, NEBRASKA

Pursuant to the County Budget Act and amendments thereto; the proposed County Budget of Lincoln County, Nebraska has been compiled for the fiscal year beginning July 1, 2015 and ending June 30, 2016. A summary of the proposed budget was reflected in the proper form and was published as provided by law to give notice of the public hearing held for the purpose of entering objections, suggestions and corrections to the budget.

At a published meeting of the Lincoln County Board of Commissioners, and as an agenda item, the board did vote to approve exceeding the budget limit by an additional one percent (1%) if necessary. It was necessary for the additional 1% to be used for the budget process due to losses in revenue and state aid and increased costs of insurance, utilities, fuel etc. of which the County has no control.

The County has used its inheritance fund for many years to help balance the budget in an effort to maintain county services at the current level. The amount being transferred this year from the Inheritance Fund to the County Road Fund remained the same but still resulted in the County Road Department losing most of its equipment replacement program and the overall road department budget request being cut. The cost of repair on equipment that needs to be replaced is becoming difficult to justify. The Inheritance Fund also had to budget to transfer $100,000 to the Juvenile Fund if needed due to the passage of LB 561 which resulted in another unfunded state mandate for the county. The cost of the 3A court appointments in the 2014/2015 Misc. budget line items was over-run by approximately $113,000 which impacted other necessary items in this budget. The increase in overall court costs to the county is becoming a serious issue as well as increasing costs to the county for the probation services.

The County Board held an advertised public hearing for the purpose of receiving comments on setting the county levy for various funds in the county budget. Following the hearing the budget was adopted and a favorable vote was taken to give the County Board this authority.

The summary reflects requirements as projected at this time, as well as cash balances for each fund as reported by the Lincoln County Treasurer. The anticipated receipts from miscellaneous sources for the ensuing year and the estimated tax to be levied for 2015-2016, to provide the remainder of the required revenues to meet budget requirements and reserves, as provided by law, is reflected in this document.

It also allows for petty cash funds for the Lincoln County Sheriff in the amount of $1,000.00 and the Lincoln County Attorney in the amount of $500.00 as per Resolution No. 91-22 adopted by the Lincoln County Board of Commissioners. A $1000.00 petty cash fund was established in 2007 for the Lincoln County Jail. Another Petty cash fund was approved per Resolution No. 2011-24 establishing a $100 petty cash fund for the Lincoln/McPherson County Extension Office. Per Resolution No. 2015-04 a petty cash fund was established for Lincoln County Court in the amount of $500 ($50 in petty cash and $450 for change drawers). The $1000 petty cash fund established in 2005 for the Lincoln County Clerk was closed out in May, 2015.

It is the continued policy of the County Board to provide for all necessities and contingencies commensurate with efficient administration of the affairs of Lincoln County, Nebraska.

Board of County Commissioners
Lincoln County, Nebraska

Joe Hewgley, Chairman

Duane Deterding, Commissioner

Bill Henry, Commissioner

RESOLUTION 2015- 17

RESOLUTION, ADOPTION, AND APPROPRIATION FOR THE 2015/16 FISCAL YEAR

WHEREAS, a proposed county budget for the fiscal year July 1, 2015 to June 30, 2016 prepared by the budget making authority was transmitted to the Lincoln County Board; and

WHEREAS, the Lincoln County Budget for the fiscal year July 1, 2015 to June 30, 2016 as categorically evidenced by the budget document as adopted by the Lincoln County Board of Commissioners for Lincoln County, Nebraska for the 2015 - 2016 fiscal year; and

WHEREAS, the offices, departments, activities and institutions listed in the Lincoln County Budget Document are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2015 and ending June 30, 2016; and

WHEREAS, the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund;

IT IS HEREBY RESOLVED, that the 2015 tax levy requirements for each fund be set as listed in Attachment "A" and made a part of this resolution when adopted.

A motion was made by Deterding **to adopt Resolution No. 2015-** 17 **which is a Resolution, Adoption and Appropriation for the 2015- 2016 fiscal year setting the County Levy for each county fund as shown in Attachment "A".**

Motion was seconded by Henry**. Upon roll call vote** Deterding**,** Henry**, and _____ voted "aye". Nays,** 0**, _____, and _____. Absent** Hewgley**.**

MOTION CARRIED.

Dated this 14th day of September, 2015.

Attest:

Rebecca J Rossell

Rebecca J. Rossell
Lincoln County Clerk

COUNTY CLERK
SEAL
LINCOLN COUNTY, NEBRASKA

Board of County Commissioners
Lincoln County, Nebraska

_____
Joseph R. Hewgley, Chairman

Duane Deterding
Duane Deterding

Bill Henry
Bill Henry

ATTACHMENT "A"

LINCOLN COUNTY

2015 - 2016 Tax Levy

2015 Valuation: $4,439,850,938

	2015-2016 Total Property Tax Request	Levy Set by the County
General Fund	$10,187,388	.229454
Special Road Fund	$35,000	.000788
Self Funded Insurance	$142,000	.003198
Jail Bond Fund	$1,336,000	.030091
Handicapped Access	$105,000	.002365
Courthouse Building Fund	$495,000	.011149
Total	$12,300,388	.277045

LINCOLN COUNTY

SUMMARY OF ALL FUNDS

	Actual 2013-2014 (Column 1)	Actual 2014-2015 (Column 2)	**Proposed** 2015-2016 (Column 3)	**Adopted** 2015-2016 (Column 4)
Disbursements and Transfers:				
Operating	16,027,976.00	17,135,815.00	22,629,446.00	22,629,446.00
Capital Outlay	2,782,604.00	2,819,031.00	6,603,254.00	6,603,254.00
Debt Service	1,128,905.00	1,116,570.00	3,190,928.00	3,190,928.00
Transfers Out *(Must agree to Transfers In Below)*	1,878,340.00	2,809,633.00	2,468,280.00	2,468,280.00
Total Disbursements and Transfers	21,817,825.00	23,881,049.00	34,891,908.00	34,891,908.00
Balance, Receipts and Transfers:				
Net Fund Balance **(Note 1)**	9,245,155.00	10,286,050.00	12,070,269.00	12,070,269.00
Intergovernmental Federal	569,631.00	518,966.00	1,129,432.00	1,129,432.00
Intergovernmental State	4,075,524.00	4,480,302.00	4,133,444.00	4,133,444.00
Intergovernmental Local	5,584,210.00	6,474,189.00	5,563,428.00	5,563,428.00
Personal and Real Property Taxes	10,751,015.00	11,382,178.00	11,714,655.00	11,714,655.00
Transfers In *(Must agree to Transfers Out Above)*	1,878,340.00	2,809,633.00	2,468,280.00	2,468,280.00
Total Resources Available	32,103,875.00	35,951,318.00	37,079,508.00	37,079,508.00
Balance Forward/Cash Reserve	10,286,050.00	12,070,269.00	2,187,600.00	2,187,600.00
Cash Reserve Percentage				8%

Note - Operating Disbursements include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rentals.

The data shown on this page must be the total of ALL funds shown in the budget document.

Note 1: Must agree to previous column Balance Forward/Cash Reserve Amount.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Rebecca Rossell**
ADDRESS	**301 North Jeffers St., Rm 101**
CITY & ZIP CODE	**North Platte NE 69101**
TELEPHONE	**308-534-4350**
WEBSITE	rossellbj@co.lincoln.ne.us

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Joseph Hewgley	Rebecca Rossell	Susan Maline
TITLE /FIRM NAME	Chairperson	County Clerk	McChesney Martin Sagehorh, PC
TELEPHONE	308-534-4983	308-534-4350	308-532-8850
EMAIL ADDRESS		rossellbj@co.lincoln.ne.us	susanmaline@cpas-mms.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
GENERAL FUND				Fund	0100	GENERAL
271.00	Net Fund Balance, 71	2,508,573	2,765,270	2,603,751	2,603,751	2,603,751
	FEDERAL REVENUE					
330.07	SCAAP-House of Illegal Alien Program	875	717	-	-	-
331.01	Child Support Enf - Dist Court	71,154	84,317	70,000	70,000	70,000
331.02	Child Support Enf - Co Attny	285,364	184,162	200,000	200,000	200,000
331.04	Child Support Incent - Co Attny	-			-	-
331.50	4/D Medical	229			-	-
339.01	Sheriff - NOHS Grants	26,107	43,023	270,000	270,000	270,000
339.06	Emergency Management Grants	59,380	48,844	23,014	23,014	23,014
691.04	Lake Maloney Trail Grant			335,000	335,000	335,000
		443,109	361,063	898,014	898,014	898,014
	STATE REVENUE					
340.01	State - Right of way reimbursement				-	-
340.02	State health dept-Health care				-	-
341.20	Extension Office Reimbursement	12,161	17,781	13,700	13,700	13,700
341.30	State prisoner reimbursement	-		300,000	300,000	300,000
341.40	Property tax relief	-			-	-
341.60	State tax credit	-				
342.02	Emergency Assistance	-			-	-
342.07	Reim. welfare rent	37,819	33,746	35,000	35,000	35,000
344.01	Homestead Exemption	189,650	193,882			
344.05	Property Tax Credit	295,876	356,550			
345.01	Gov Aid	-			-	-
345.02	Insurance alloc	68,157	97,758	95,000	95,000	95,000
345.03	Carline tax	75,125	64,963	65,000	65,000	65,000
345.06	Tax Pay Back Reimbursement	-			-	-
346.01	Pro-rate motor vehicle	19,466	37,980	25,000	25,000	25,000
	TOTAL State Rev	698,254	802,660	533,700	533,700	533,700
	- - - - LOCAL REVENUE - - - - -					
304.00	Motor vehicle tax	1,203,744	1,277,553	1,230,000	1,230,000	1,230,000
318.01	Occupation tax on Liq. permit	5,160	4,920	4,600	4,600	4,600
321.01	Mobile home permits		100		-	-
325.01	Building permits	13,642	10,859	12,000	12,000	12,000
325.06	Right-of-way permits	950	825	800	800	800
351.01	Extension Agent share				-	-
351.04	Interlocal govt payments-roads	-	20,796	20,796	20,796	20,796
353.01	In-lieu of tax				-	-
353.02	In-lieu of tax - 5% gross reveue	24,331	26,153	25,000	25,000	25,000
353.03	In-lieu of tax - NP Housing Authority	229	6,218	6,000	6,000	6,000
	TOTAL Local revenue	1,248,056	1,347,424	1,299,196	1,299,196	1,299,196

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
				Fund	0100	GENERAL
	- - - - FEES and OTHER LOCAL REVENUE - - - - -					
	County Treasurer					
360.01	Drivers license	25,222	24,387	26,000	26,000	26,000
360.02	Motor vehicle regis	93,848	86,995	90,000	90,000	90,000
360.03	Grain permit	-			-	-
360.04	Redemption fee	1,120	4,991	6,000	6,000	6,000
360.05	Distress warrant	450	512	400	400	400
360.06	Tax sale fee	5,312	7,740	7,500	7,500	7,500
360.07	Advertising fee	4,641	3,765	4,500	4,500	4,500
360.09	Filing feesPolitical cand.	6,747			-	-
360.10	Snowmobile regis	-			-	-
360.11	Boat regis	-			-	-
360.13	Temp Operators lic	-			-	-
361.01	Homestead exemp comm	15,937	16,610			
361.02	Personal Tax Relief Fees	-	-		-	-
361.03	Sales tax comm	1,629	1,809	1,500	1,500	1,500
361.08	Motor vehicle fee commission	4,594	4,748	4,500	4,500	4,500
363.01	Prop tax comm	584,006	622,734	620,000	620,000	620,000
363.02	Spec Assess tax comm	1,791	3,841	1,500	1,500	1,500
363.03	Spec Assess tax comm, Hershey	197	2		-	-
363.07	Motor vehicle tax comm	42,609	44,959	42,000	42,000	42,000
365.01	Misc fees & comm				-	-
	SUBTOTAL	788,103	823,093	803,900	803,900	803,900
	County Clerk					
370.01	Auto title fees	59,767	64,929	60,000	60,000	60,000
371.01	Filing & record fee	3,431	3,385	3,000	3,000	3,000
371.04	Ad fees-liquor lic	46	71		-	-
371.05	Marriage fees	4,065	3,885	6,000	6,000	6,000
		67,309	72,270	69,000	69,000	69,000
	County Assessor					
375-05	GIS Subscription	3,930	2,280	2,500	2,500	2,500
	Clerk of District Court					
380.01	Filing & Record fees	17,784	20,121	20,000	20,000	20,000
380.02	Work Release Program	11,705	20,741	18,000	18,000	18,000
380.03	Court Cost refunds	5,695	6,399	5,500	5,500	5,500
380.05	Misc fees	26,824	20,504	20,000	20,000	20,000
380.07	Tax foreclosure	483	102,030	500	500	500
382.01	Dept of welfreim	-			-	-
383.00	Passport fees	16,275	18,825	17,000	17,000	17,000
		78,766	188,620	81,000	81,000	81,000

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
				Fund	0100	GENERAL
	County Court System					
390.01	Witness fees	391	550	500	500	500
390.02	Misc Fees	1,001			-	-
391.01	Lab costs refund	4,675	3,056	4,500	4,500	4,500
		6,067	3,606	5,000	5,000	5,000
	Election Commissioners					
393.03	Elec costs recover	910	19,197	-	-	-
	Register of Deeds					
394.01	Filing & recording	129,838	146,288	142,000	142,000	142,000
394.02	Document stamp	66,754	82,453	75,000	75,000	75,000
394.03	Misc fees	15,242	15,681	14,000	14,000	14,000
		211,834	244,422	231,000	231,000	231,000
	County Sheriff					
395.01	Service fees	72,730	71,416	71,000	71,000	71,000
395.02	Mileage & costs	8,310	21,751	10,000	10,000	10,000
395.03	Law Enforcement service contracts	62,163	75,438	60,000	60,000	60,000
395.04	Breath & Analyzer Fees	16,551			-	-
395.05	Reimb County & City Prisoners	94,584	87,725	85,000	85,000	85,000
395.07	Special Law Enforcement Serv	4,952	4,512	2,000	2,000	2,000
395.09	Visitation Fees	-			-	-
395.10	Motor vehicle inspect fee	17,470	22,660	20,000	20,000	20,000
395.13	Handgun application fee	1,615	2,005	2,000	2,000	2,000
395.14	Fingerprint charge	1,094	1,012	1,000	1,000	1,000
395.15	Sheriff miscellaneous	493	2,889	2,000	2,000	2,000
395.___	Grant	-			-	-
395.16	Sale of abandoned vehicle	-	5,600		-	-
395.18	Sheriff Contributions	-			-	-
395.19	Training Facility Services	-			-	-
395.20	Co Court/Work Release Program	9,500	15,860	15,000	15,000	15,000
					-	-
		289,462	310,868	268,000	268,000	268,000
	County Attorney					
396.01	Fees check collections	3,010	2,830	2,000	2,000	2,000
396.02	Fees Del child support	-			-	-
396.04	Misc Attorney Fees	-	-	-	-	-
396.08	Diversion	17,700	15,785	16,000	16,000	16,000
396.05	Domestic ViolenceProsecu fee	-	-		-	-
396.07	Child Enforcement (Frontier Co)	300	300	300	300	300
396.50	Incentive paychild supp				-	-
		21,010	18,915	18,300	18,300	18,300

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
				Fund	0100	GENERAL
	Other revenue					
406.01	Vending mach	97	86		-	-
406.02	Jail Commissary	70,943	91,887	90,000	90,000	90,000
408.01	Civil Defense fee	11,500	18,002	18,000	18,000	18,000
NEW	Mid Nebraska EM Grant	-			-	-
410.01	Surveyor services	-			-	-
450.02	Photocopy	991	1,407	1,500	1,500	1,500
450.03	Postage	3,288	5,906	5,900	5,900	5,900
450.04	Jail Telephone Commission	31,800	69,492	65,000	65,000	65,000
450.05	Internet Services - Profit Inmate	408			-	-
460.06	PhotocopyCo Attory	542	401	300	300	300
470.01	Overload fines	43,542	53,801	50,000	50,000	50,000
472.01	Co Court Bond Forfeitures	-	-		-	-
474.01	Probation District	52,449	51,216	52,000	52,000	52,000
475.05	Dare Sherrif Reimbursement	4,800	5,800	5,800	5,800	5,800
474.08	District Judgecost reimb.	-	-		-	-
480.01	Weed Spraying Assessments	165,630	135,190	25,000	25,000	25,000
495.02	Sale of vehicles	-	-		-	-
500.04	Cable franchise fees	18,938	21,170	21,000	21,000	21,000
507.01	Veterans Service (McPherson)	2,700	2,700	2,700	2,700	2,700
510.01	Interest on Investmnt	27,430	26,696	27,000	27,000	27,000
510	Interest on taxes	27,609	24,207		-	-
530.02	Sale of property	-			-	-
532.03	Refund/Misc Social Security	1,400	1,800	1,500	1,500	1,500
536.01	Co share retirement refnd		-		-	-
540.01	Misc revenue	75,606	136,675	-	-	-
		539,673	646,436	365,700	365,700	365,700
	TOTAL Fees & Other Locl	2,007,064	2,329,707	1,844,400	1,844,400	1,844,400
	TOTAL REVENUES	4,396,483	4,840,854	4,575,310	4,575,310	4,575,310

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
				Fund	0100	GENERAL
	TRANSFERS IN:					
	Inheritance Fund				-	-
	Institutions	-	47,372		-	-
	Road Bond				-	-
	Noxios Weed				-	-
	Building fund		7,160		-	-
	Jail Building fund		3,180		-	-
	Total Transfers	-	57,712	-	-	-
TOTAL BALANCE,REVENUES & TRANSFERS		6,905,056	7,663,836	7,179,061	7,179,061	7,179,061
305.00	TOTAL PROPERTY TAXES	8,654,653	8,862,024	9,702,274	9,702,274	9,702,274
	TOTAL REVENUE AVAILABLE	15,559,709	16,525,860	16,881,335	16,881,335	16,881,335
	Less Expenditures	12,794,439	13,922,109			
	BALANCE FORWARD	2,765,270	2,603,751			
	(1) Total Property Tax			9,702,274	9,702,274	9,702,274
	(2) Del. tax allowance			485,114	485,114	485,114
	(3) Total Property Tax Requirement			10,187,388	10,187,388	10,187,388

LINCOLN COUNTY

DISBURSEMENTS/REQUIREMENTS

Fund #	Category Function	Actual Expense 2013-2014	Actual Expense 2014-2015	Estimated Expenditures For Ensuing Year 2015-2016 Officials Estimation	Board Proposed	Adopted
				Fund	0100	GENERAL
				Function	All	Function Summary
601	County Board	107,816	112,308	120,700	120,700	120,700
602	County Clerk	241,445	262,305	302,503	302,503	302,503
603	County Treasurer	386,359	407,297	447,970	447,970	447,970
604	Register of Deeds	142,286	152,423	182,800	182,800	182,800
605	Assessor	488,992	486,878	526,925	526,925	526,925
608	Planning Commission	31,001	31,955	36,060	36,060	36,060
610	Data Processing	122,680	104,093	137,797	137,797	137,797
616	Adv Insurance & Bonds	1,678,527	2,087,913	2,195,000	2,195,000	2,195,000
618	FICA	418,914	415,336	434,000	434,000	434,000
621	Clerk of District Court	260,170	270,164	294,540	294,540	294,540
622	Court System	43,262	44,410	38,800	38,800	38,800
624	District Court	55,244	54,152	59,800	59,800	59,800
625	Public Defender	405,221	376,309	401,546	401,546	401,546
641	Building & Grounds	362,292	375,804	419,000	419,000	419,000
642	Jail Building & Grounds	128,912	134,719	145,500	145,500	145,500
645	Extension Agent	154,424	154,484	156,555	156,555	156,555
648	Photostat	59,330	57,693	79,534	79,534	79,534
651	Sheriff	1,857,934	1,871,819	2,007,300	2,007,300	2,007,300
652	Attorney	531,230	554,197	586,750	586,750	586,750
653	Communication Center	140,097	118,249	148,350	148,350	148,350
657	Merit Commission	125	53	1,250	1,250	1,250
662	Child Support	251,650	234,977	285,110	285,110	285,110
671	County Jail	1,709,957	1,738,831	1,976,700	1,976,700	1,976,700
673	Probation Office	83,961	108,500	144,000	144,000	144,000
691	City-County	270,441	293,086	335,970	335,970	335,970
693	Emergency Mgmt	100,020	105,733	180,224	180,224	180,224
702	Surveyor	66,720	46,960	71,720	71,720	71,720
733	Noxious Weeds	371,409	166,391	311,100	311,100	311,100
783	Dive & Rescue Team	17,611	14,857	19,400	19,400	19,400
801	County Relief	136,226	133,867	142,300	142,300	142,300
803	Veterans Service Officer	65,698	66,424	81,000	81,000	81,000
822	Institutions	-	129,204	139,397	139,397	139,397
900	Retirement	400,448	397,669	419,000	419,000	419,000
950	Unemployment	7,736	2,027	10,000	10,000	10,000
970	Miscellaneous General	1,696,301	2,402,142	2,332,734	2,332,734	2,332,734
971	Grant Funds	-	8,880	585,000	585,000	585,000
	TOTAL GENERAL	12,794,439	13,922,109			
	Total Budget of Expenditures			15,756,335	15,756,335	15,756,335
	Necessary Cash Reserve			1,125,000	1,125,000	1,125,000
	TOTAL REQUIREMENTS			16,881,335	16,881,335	16,881,335

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
601-00	**COUNTY BOARD**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	73,875.06	76,125.06	78,500.00	78,500.00	78,500.00
1-0301	ADMINISTRATIVE SALARY	27,545.61	29,519.46	32,500.00	32,500.00	32,500.00
	PERSONAL SERVICES TOTAL	101,420.67	105,644.52	111,000.00	111,000.00	111,000.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1701	MEALS	17.66	13.05	200.00	200.00	200.00
2-1702	LODGING	1,491.70	1,502.90	1,800.00	1,800.00	1,800.00
2-1703	TRAVEL EXPENSE COMMERCIAL	.00	.00	.00	.00	.00
2-1704	TRAVEL ALLOWANCE	2,663.34	2,184.72	3,000.00	3,000.00	3,000.00
2-1801	DUES,SUB.,REGISTRATION,ETC.	1,095.00	1,295.00	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	5,267.70	4,995.67	6,500.00	6,500.00	6,500.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	1,127.76	1,667.88	1,300.00	1,300.00	1,300.00
3-0118	STATIONERY/ENVELOPES	.00	.00	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	1,127.76	1,667.88	1,800.00	1,800.00	1,800.00
	CAPITAL OUTLAY					
5-0500	NEW EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	400.00	400.00	400.00
	CAPITAL OUTLAY TOTAL	.00	.00	1,400.00	1,400.00	1,400.00
	TOTAL EXPENDITURES	107,816.13	112,308.07	120,700.00	120,700.00	120,700.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY BOARD _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
602-00	**COUNTY CLERK**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	58,450.02	64,450.02	70,551.00	70,551.00	70,551.00
1-0201	DEPUTY'S SALARY	42,571.58	47,109.84	51,387.00	51,387.00	51,387.00
1-0203	OVERTIME/SPECIAL	.00	.00	3,000.00	3,000.00	3,000.00
1-0305	REGULAR TIME SALARY - CLERICAL	79,489.18	83,615.57	90,000.00	90,000.00	90,000.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	2,500.00	2,500.00	2,500.00
1-0409	PART-TIME-ELECTION BOARD-HELP	15,440.55	15,077.46	22,000.00	22,000.00	22,000.00
	PERSONAL SERVICES TOTAL	195,951.33	210,252.89	239,438.00	239,438.00	239,438.00
	OPERATING EXPENSES					
2-0100	POSTAL EXPENSE	2,168.84	1,408.73	2,200.00	2,200.00	2,200.00
2-1100	GIS	1,030.00	.00	1,060.00	1,060.00	1,060.00
2-1101	DATA PRO.-BALLOT PREPARATION	7,573.73	15,881.42	16,000.00	16,000.00	16,000.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	99.00	.00	.00	.00	.00
2-1701	MEALS	182.65	96.63	200.00	200.00	200.00
2-1702	LODGING	936.90	488.52	1,000.00	1,000.00	1,000.00
2-1704	COUNTY CLERK'S MILEAGE	970.90	1,509.64	1,500.00	1,500.00	1,500.00
2-1711	ELECTION MILEAGE	1,883.49	1,753.19	2,050.00	2,050.00	2,050.00
2-1801	DUES SUB., REGIS. ETC.	1,224.00	912.33	1,225.00	1,225.00	1,225.00
2-1808	DELIVER ELECTION EQUIPMENT	1,812.00	1,812.00	1,865.00	1,865.00	1,865.00
2-2000	PRINTING OF ELECTION BALLOTS	13,134.32	19,459.29	20,000.00	20,000.00	20,000.00
2-2544	MAINTENANCE AGREEMENTS	1,727.87	2,874.38	3,400.00	3,400.00	3,400.00
	OPERATING EXPENSES TOTAL	32,743.70	46,196.13	51,000.00	51,000.00	51,000.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES -OFFICE	3,091.05	2,578.03	3,100.00	3,100.00	3,100.00
3-0113	SUPPLIES-ELECTION	3,379.52	967.78	3,100.00	3,100.00	3,100.00
3-0118	STATIONERY/ENVELOPES	534.46	655.55	700.00	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	7,005.03	4,201.36	6,900.00	6,900.00	6,900.00
	EQUIPMENT RENTAL					
4-0502	RENTAL-VOTING PLACES	765.00	765.00	765.00	765.00	765.00
	EQUIPMENT RENTAL TOTAL	765.00	765.00	765.00	765.00	765.00
	CAPITAL OUTLAY					
5-0500	NEW OFFICE EQUIPMENT	3,677.24	92.00	2,700.00	2,700.00	2,700.00
5-0700	NEW FURNITURE	.00	647.76	700.00	700.00	700.00
5-0900	VOTING EQUIPMENT	1,303.01	150.54	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	4,980.25	890.30	4,400.00	4,400.00	4,400.00
	TOTAL EXPENDITURES	241,445.31	262,305.68	302,503.00	302,503.00	302,503.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY CLERK _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
603-00	**COUNTY TREASURER**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	55,450.02	59,550.06	63,720.00	63,720.00	63,720.00
1-0201	DEPUTY'S SALARY	39,924.00	41,835.18	45,885.00	45,885.00	45,885.00
1-0305	REGULAR TIME SALARY-CLERICAL	269,927.76	282,080.02	308,665.00	308,665.00	308,665.00
1-0405	PART-TIME SALARY-CLERICAL	1,041.95	.00	4,000.00	4,000.00	4,000.00
	PERSONAL SERVICES TOTAL	366,343.73	383,465.26	422,270.00	422,270.00	422,270.00
	OPERATING EXPENSES					
2-1200	OFFICE EQUIPMENT REPAIR	52.00	.00	500.00	500.00	500.00
2-1701	MEALS	13.09	9.09	200.00	200.00	200.00
2-1702	LODGING	544.00	606.00	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	686.50	850.30	600.00	600.00	600.00
2-1801	DUES,SUB.,REGISTRATION,ETC.	365.00	370.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	1,660.59	1,835.39	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	14,389.77	17,891.89	18,000.00	18,000.00	18,000.00
3-0118	STATIONARY/ENVELOPES	2,871.54	2,710.76	3,000.00	3,000.00	3,000.00
3-0128	DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	17,261.31	20,602.65	21,000.00	21,000.00	21,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,093.66	1,394.13	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	.00	.00	700.00	700.00	700.00
	CAPITAL OUTLAY TOTAL	1,093.66	1,394.13	2,200.00	2,200.00	2,200.00
	TOTAL EXPENDITURES	386,359.29	407,297.43	447,970.00	447,970.00	447,970.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY TREASURER _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
604-00	**REGISTER OF DEEDS**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	53,250.00	56,749.98	60,300.00	60,300.00	60,300.00
1-0201	DEPUTY'S SALARY	38,340.00	40,866.42	43,600.00	43,600.00	43,600.00
1-0305	REGULAR TIME SALARY-CLERICAL	40,204.45	42,286.20	45,550.00	45,550.00	45,550.00
1-0405	PART TIME CLERICAL	3,621.13	963.38	7,000.00	7,000.00	7,000.00
	PERSONAL SERVICES TOTAL	135,415.58	140,865.98	156,450.00	156,450.00	156,450.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	100.76	.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	29.43	.00	100.00	100.00	100.00
2-1702	LODGING	622.85	357.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	669.60	383.04	800.00	800.00	800.00
2-1801	DUES, SUB.,REGISTRATION, ETC.	360.00	336.00	600.00	600.00	600.00
2-2000	PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-7000	MICROFILMING	1,054.40	694.40	3,000.00	3,000.00	3,000.00
	OPERATING EXPENSES TOTAL	2,837.04	1,770.44	6,500.00	6,500.00	6,500.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	3,190.06	2,712.09	3,300.00	3,300.00	3,300.00
3-0118	STATIONERY/ENVELOPES	372.90	505.30	550.00	550.00	550.00
	SUPPLIES AND MATERIALS TOTAL	3,562.96	3,217.39	3,850.00	3,850.00	3,850.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	1,275.00	15,000.00	15,000.00	15,000.00
5-0500	OFFICE EQUIPMENT	469.92	5,293.90	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	469.92	6,568.90	16,000.00	16,000.00	16,000.00
	TOTAL EXPENDITURES	142,285.50	152,422.71	182,800.00	182,800.00	182,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
605-00	**COUNTY ASSESSOR**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	55,450.02	59,550.00	63,720.00	63,720.00	63,720.00
1-0201	DEPUTY'S SALARY	39,924.00	42,889.26	45,895.00	45,895.00	45,895.00
1-0305	REGULAR TIME SALARY-CLERICAL	152,704.04	175,399.51	189,385.00	189,385.00	189,385.00
1-0312	REGULAR TIME SALARY-APP/ORTIME	122,392.00	128,649.71	138,500.00	138,500.00	138,500.00
1-0405	GIS OPERATOR	51,201.84	.00	.00	.00	.00
1-0412	PART-TIME SALARY-APPRIASER	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	421,671.90	406,488.48	437,500.00	437,500.00	437,500.00
	OPERATING EXPENSES					
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701	MEALS	248.65	13.22	500.00	500.00	500.00
2-1702	LODGING	1,014.60	.00	1,850.00	1,850.00	1,850.00
2-1704	MILEAGE ALLOWANCE	4,328.13	3,017.17	8,500.00	8,500.00	8,500.00
2-1801	DUES, SUB.,REGISTRATION, ETC.	2,372.75	2,104.20	2,500.00	2,500.00	2,500.00
2-2000	PRINTING & PUBLISHING	1,389.65	2,146.57	2,500.00	2,500.00	2,500.00
2-3900	CONTRACT FOR REAPPRAISAL	150.00	160.00	160.00	160.00	160.00
	OPERATING EXPENSES TOTAL	9,503.78	7,441.16	16,010.00	16,010.00	16,010.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	8,902.19	8,621.47	9,000.00	9,000.00	9,000.00
3-0118	STATIONERY & ENVELOPES	.00	.00	.00	.00	.00
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	8,902.19	8,621.47	9,000.00	9,000.00	9,000.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	48,914.00	64,326.50	62,915.00	62,915.00	62,915.00
	CAPITAL OUTLAY TOTAL	48,914.00	64,326.50	64,415.00	64,415.00	64,415.00
	TOTAL EXPENDITURES	488,991.87	486,877.61	526,925.00	526,925.00	526,925.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY ASSESSOR _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
608-00	**PLANNING COMMISSION**					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	48.00	49.00	50.00	50.00	50.00
2-1100	GIS CONTRACT	1,000.00	1,030.00	1,050.00	1,050.00	1,050.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701	MEALS	.00	.00	160.00	160.00	160.00
2-1702	LODGING	.00	.00	600.00	600.00	600.00
2-1703	TRAVEL EXPENSE-COMMERCIAL	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,538.41	1,638.62	2,480.00	2,480.00	2,480.00
2-1801	DUES, SUB., REGISTRATION, ETC.	372.00	191.20	585.00	585.00	585.00
2-2000	PRINTING & PUBLISHING	486.73	459.35	1,275.00	1,275.00	1,275.00
2-2502	COMP PLAN	.00	.00	.00	.00	.00
2-4405	PLANNING CONTRACT	27,214.00	28,303.00	29,435.00	29,435.00	29,435.00
	OPERATING EXPENSES TOTAL	30,659.14	31,671.17	35,635.00	35,635.00	35,635.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	341.55	284.08	425.00	425.00	425.00
3-0118	STATIONERY/ENVELOPES	.00	.00	.00	.00	.00
3-0128	SUPPLIES=DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	341.55	284.08	425.00	425.00	425.00
	TOTAL EXPENDITURES	31,000.69	31,955.25	36,060.00	36,060.00	36,060.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ PLANNING COMMISSION _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
610-00	**INFORMATION TECHNOLOGY**					
	OPERATING EXPENSES					
2-1100	ISP	.00	.00	.00	.00	.00
2-1101	MIPS	177.93	.00	25,289.76	25,290.00	25,290.00
2-1102	CONTRACT SERVICES	49,889.44	32,945.50	23,920.00	23,920.00	23,920.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	50,067.37	32,945.50	49,209.76	49,210.00	49,210.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	75.00	.00	125.00	125.00	125.00
3-0128	OTHER OFFICE SUPPLIES	1,813.88	1,966.05	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	1,888.88	1,966.05	2,625.00	2,625.00	2,625.00
	CAPITAL OUTLAY					
5-0300	EQUIPMENT	40,680.06	63,173.31	57,900.00	57,900.00	57,900.00
5-0312	GIS	.00	.00	.00	.00	.00
5-0315	AS400	.00	.00	.00	.00	.00
5-1103	SERVER	.00	.00	.00	.00	.00
5-1305	IT SOFTWARE	.00	.00	.00	.00	.00
5-1309	SOFTWARE	30,043.82	6,008.13	28,062.00	28,062.00	28,062.00
	CAPITAL OUTLAY TOTAL	70,723.88	69,181.44	85,962.00	85,962.00	85,962.00
	TOTAL EXPENDITURES	122,680.13	104,092.99	137,796.76	137,797.00	137,797.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ INFORMATION TECHNOLOGY _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
616-00	**ADV.-INS.-BONDS-ETC.**					
	PERSONAL SERVICES					
1-0801	WORKMEN'S COMPENSATION INC.	7,515.00	347,614.00	431,000.00	431,000.00	431,000.00
1-0803	INSURANCE PREMIUMS-GROUP	1,391,227.34	1,445,745.87	1,462,000.00	1,462,000.00	1,462,000.00
	PERSONAL SERVICES TOTAL	1,398,742.34	1,793,359.87	1,893,000.00	1,893,000.00	1,893,000.00
	OPERATING EXPENSES					
2-0601	INSURANCE-GENERAL LIABILITY	253,380.00	259,385.00	265,000.00	265,000.00	265,000.00
2-0602	INSURANCE-PHYSICAL DAMAGE	.00	.00	.00	.00	.00
2-2000	PRINTING & PUBLISHING	26,404.23	25,974.92	32,000.00	32,000.00	32,000.00
2-9900	INSURANCE/MISCELLANEOUS	.00	9,193.59	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	279,784.23	294,553.51	302,000.00	302,000.00	302,000.00
	TOTAL EXPENDITURES	1,678,526.57	2,087,913.38	2,195,000.00	2,195,000.00	2,195,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ ADV.-INS.-BONDS-ETC. _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
618-00	**FEDERAL PAYROLL (O.A.S.I.)**					
	PERSONAL SERVICES					
1-1000	O.A.S.I., (COUNTY'S SHARE-GEN)	418,913.93	415,335.57	434,000.00	434,000.00	434,000.00
	PERSONAL SERVICES TOTAL	418,913.93	415,335.57	434,000.00	434,000.00	434,000.00
	TOTAL EXPENDITURES	418,913.93	415,335.57	434,000.00	434,000.00	434,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ FEDERAL PAYROLL (O.A.S.I.) _____
Office, Activity or Function Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
621-00	**CLERK OF DISTRICT COURT**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	53,250.06	56,750.04	60,300.00	60,300.00	60,300.00
1-0201	DEPUTY'S SALARY	38,340.00	40,119.98	43,420.00	43,420.00	43,420.00
1-0202	DEPUTY SALARY-OTHER	30,965.74	31,858.06	32,470.00	32,470.00	32,470.00
1-0305	REGULAR TIME SALARY-CLERICAL	85,488.89	88,421.36	90,500.00	90,500.00	90,500.00
1-0327	MENTAL HEALTH BOARD-SALARY	16,500.00	23,156.44	25,000.00	25,000.00	25,000.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	224,544.69	240,305.88	251,690.00	251,690.00	251,690.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	177.90	350.00	350.00	350.00
2-1100	DATA PROCESSING COSTS-COMPUTER	.00	.00	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	215.00	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	100.00	100.00	100.00
2-1701	MEALS	145.10	126.69	300.00	300.00	300.00
2-1702	LODGING	366.00	839.80	900.00	900.00	900.00
2-1704	MILEAGE ALLOWANCE	826.96	531.10	1,000.00	1,000.00	1,000.00
2-1710	CONVENTION/WORKSHOP EXPENSE	145.00	120.00	300.00	300.00	300.00
2-1801	DUES, SUB., REGISTRATION, ETC.	236.20	336.20	400.00	400.00	400.00
2-2000	PRINTING & PUBLISHING	.00	.00	100.00	100.00	100.00
2-2544	MAINTENANCE AGREEMENTS	254.60	413.42	500.00	500.00	500.00
2-2600	COURT COSTS	20,986.84	15,858.28	20,000.00	20,000.00	20,000.00
2-2608	COURT COSTS	429.26	290.41	600.00	600.00	600.00
2-2700	MENTAL HEALTH BOARD COSTS	250.00	725.00	1,000.00	1,000.00	1,000.00
2-2807	OTHER MEDICAL COSTS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	23,639.96	19,633.80	26,550.00	26,550.00	26,550.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	7,533.57	7,221.65	9,000.00	9,000.00	9,000.00
3-0118	STATIONERY/ENVELOPES	83.97	877.12	1,000.00	1,000.00	1,000.00
3-0128	SUPPLIES-DATA PROCESSING	493.86	.00	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	8,111.40	8,098.77	10,500.00	10,500.00	10,500.00
	EQUIPMENT RENTAL					
4-0200	RENTAL-OFFICE EQUIPMENT	900.00	900.00	1,500.00	1,500.00	1,500.00
	EQUIPMENT RENTAL TOTAL	900.00	900.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIP.	744.00	806.41	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	.00	364.54	500.00	500.00	500.00
5-0502	COURTROOM TECH	.00	.00	.00	.00	.00
5-0505	COURTROOM FURNITURE	532.03	.00	500.00	500.00	500.00
5-0700	FURNITURE	1,698.00	54.74	1,000.00	1,000.00	1,000.00
5-1100	OTHER OFFICE EQUIPMENT	.00	.00	300.00	300.00	300.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	2,974.03	1,225.69	4,300.00	4,300.00	4,300.00
	TOTAL EXPENDITURES	260,170.08	270,164.14	294,540.00	294,540.00	294,540.00

Estimated Expense Ensuing Year 2015-2016

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ CLERK OF DISTRICT COURT _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
622-00	**COUNTY COURT SYSTEM**					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	140.00	150.12	140.00	140.00	140.00
2-0200	TELEPHONE SERVICE	.00	.00	250.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	393.27	1,022.49	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	3,177.73	19,035.47	3,000.00	3,000.00	3,000.00
2-1801	DUES,SUB.,REGISTRATIONS, ETC.	2,129.00	135.00	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	7,492.70	2,729.46	7,500.00	7,500.00	7,500.00
2-2602	COUNTY COURT COSTS	.00	.00	.00	.00	.00
2-3020	STATUS OFFENDERS(MED.& EVAL.)	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	13,332.70	23,072.54	13,390.00	13,390.00	13,390.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	13,227.98	7,389.34	11,110.00	11,110.00	11,110.00
3-0118	STATIONERY/ENVELOPES	1,624.45	349.90	1,500.00	1,500.00	1,500.00
3-0128	SUPPLIES-DATA PROCESSING	6,035.57	2,791.79	4,500.00	4,500.00	4,500.00
	SUPPLIES AND MATERIALS TOTAL	20,888.00	10,531.03	17,110.00	17,110.00	17,110.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIP	5,410.36	7,571.69	.00	.00	.00
5-0500	OFFICE EQUIPMENT	1,127.88	2,904.44	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	2,244.42	329.95	4,000.00	4,000.00	4,000.00
5-1309	DATA PROCESSING SOFTWARE	259.00	.00	300.00	300.00	300.00
	CAPITAL OUTLAY TOTAL	9,041.66	10,806.08	8,300.00	8,300.00	8,300.00
	TOTAL EXPENDITURES	43,262.36	44,409.65	38,800.00	38,800.00	38,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
624-00	**DISTRICT COURT**					
	PERSONAL SERVICES					
1-0305	REGULAR TIME SALARY - CLERICAL	48,000.00	49,721.80	51,500.00	51,500.00	51,500.00
	PERSONAL SERVICES TOTAL	48,000.00	49,721.80	51,500.00	51,500.00	51,500.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, & REG	.00	95.00	.00	.00	.00
2-2601	DISTRICT COURT COSTS	.00	.00	.00	.00	.00
2-6700	COUNTY LAW LIBRARY	4,574.50	.00	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	4,574.50	95.00	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	2,307.37	3,711.36	3,800.00	3,800.00	3,800.00
	SUPPLIES AND MATERIALS TOTAL	2,307.37	3,711.36	3,800.00	3,800.00	3,800.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	361.60	624.45	.00	.00	.00
	CAPITAL OUTLAY TOTAL	361.60	624.45	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	55,243.47	54,152.61	59,800.00	59,800.00	59,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ DISTRICT COURT _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
625-00	**PUBLIC DEFENDER**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	56,850.06	58,550.04	60,300.00	60,300.00	60,300.00
1-0201	DEPUTY'S SALARY #4	22,513.02	31,776.04	45,415.00	45,415.00	45,415.00
1-0202	DEPUTIES SALARY - #1	94,731.08	60,378.22	49,120.00	49,120.00	49,120.00
1-0203	DEPUTY JUVENILE/MENTAL HEALTH #2	49,295.04	50,248.46	50,917.00	50,917.00	50,917.00
1-0305	REGULAR TIME SALARY-CLERICAL	47,427.12	48,348.72	48,990.00	48,990.00	48,990.00
1-0317	INVESTIGATOR	2,805.00	2,262.50	7,500.00	7,500.00	7,500.00
1-0405	DEPUTY SALARY-JUVENILE #3	.00	36,185.04	48,722.00	48,722.00	48,722.00
1-0415	CLERICAL	19,439.24	19,821.52	20,082.00	20,082.00	20,082.00
	PERSONAL SERVICES TOTAL	293,060.56	307,570.54	331,046.00	331,046.00	331,046.00
	OPERATING EXPENSES					
2-2401	CRT.APPOINTED COUNSEL-CONTRACT	46,300.01	.00	.00	.00	.00
2-2405	PUBLIC DEFENDER'S CONTRACT	65,860.83	67,170.00	68,000.00	68,000.00	68,000.00
2-2414	JUVENILE COURT COUNSEL	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	112,160.84	67,170.00	68,000.00	68,000.00	68,000.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES	.00	1,568.26	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	.00	1,568.26	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	405,221.40	376,308.80	401,546.00	401,546.00	401,546.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ PUBLIC DEFENDER _____ _____
Office, Activity or Function Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
641-00	**BUILDING & GROUNDS**					
	PERSONAL SERVICES					
1-0301	REG. TIME SALARY-ADMINISTRATOR	41,500.00	42,700.00	43,200.00	43,200.00	43,200.00
1-0306	REGULAR TIME SALARY-CUSTODIAL	129,544.39	125,373.34	130,000.00	130,000.00	130,000.00
1-0406	PART-TIME SALARY-CUSTODIAL	911.25	.00	1,800.00	1,800.00	1,800.00
1-1100	UNIFORM ALLOWANCE	920.13	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	172,875.77	168,073.34	175,000.00	175,000.00	175,000.00
	OPERATING EXPENSES					
2-0501	LIGHTS	61,436.44	84,631.12	100,000.00	100,000.00	100,000.00
2-0503	HEATING FUELS	15,563.76	8,383.76	8,000.00	8,000.00	8,000.00
2-0505	GARBAGE	2,274.69	3,277.40	3,000.00	3,000.00	3,000.00
2-1300	BUILDING REPAIR	51,854.27	29,633.10	45,000.00	45,000.00	45,000.00
2-1600	OTHER EQUIPMENT REPAIR	2,012.58	7,038.36	2,000.00	2,000.00	2,000.00
2-1620	JANITORIAL EQUIPMENT REPAIR	935.72	.00	1,000.00	1,000.00	1,000.00
2-1640	ELEVATOR REPAIR	975.60	540.54	500.00	500.00	500.00
2-1650	GROUNDS CARE	4,000.79	8,897.31	5,000.00	5,000.00	5,000.00
2-1801	DUES,SUB.,REGISTRATION, ETC.	279.32	292.13	500.00	500.00	500.00
2-2544	MAINTENANCE AGREEMENTS	15,056.46	32,636.86	35,000.00	35,000.00	35,000.00
	OPERATING EXPENSES TOTAL	154,389.63	175,330.58	200,000.00	200,000.00	200,000.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	1,478.84	1,272.90	1,000.00	1,000.00	1,000.00
3-0102	SUPPLIES-CHEMICAL	8,731.99	11,726.40	12,000.00	12,000.00	12,000.00
3-0103	SUPPLIES, JANITORIAL	17,263.36	12,424.12	15,000.00	15,000.00	15,000.00
3-0106	SHOP & BUILDING SUPPLIES	753.88	28.04	500.00	500.00	500.00
3-0109	SHOP TOOLS	2,269.45	1,469.18	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	30,497.52	26,920.64	29,500.00	29,500.00	29,500.00
	EQUIPMENT RENTAL					
4-0300	RENTAL-EQUIPMENT	83.89	1,274.51	1,500.00	1,500.00	1,500.00
	EQUIPMENT RENTAL TOTAL	83.89	1,274.51	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY					
5-0308	SNOW MOVING EUIPMENT	.00	608.41	2,500.00	2,500.00	2,500.00
5-0312	SPRINKLER SYSTEM	.00	1,485.82	2,000.00	2,000.00	2,000.00
5-0314	LAWN EQUIPMENT	149.99	1,504.68	1,000.00	1,000.00	1,000.00
5-0319	JANITORIAL EQUIPMENT	4,295.31	605.95	7,500.00	7,500.00	7,500.00
	CAPITAL OUTLAY TOTAL	4,445.30	4,204.86	13,000.00	13,000.00	13,000.00
	TOTAL EXPENDITURES	362,292.11	375,803.93	419,000.00	419,000.00	419,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
642-00	**GROUNDS - JAIL**					
	PERSONAL SERVICES					
1-0306	REGULAR TIME SALARY CUSTODIAL	45,039.67	51,890.70	57,000.00	57,000.00	57,000.00
1-0406	PART TIME SALARY CUSTODIAL	2,414.25	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	47,453.92	51,890.70	57,000.00	57,000.00	57,000.00
	OPERATING EXPENSES					
2-0501	LIGHTS WATER & SEWER	.00	.00	.00	.00	.00
2-0503	HEATING FUELS	.00	.00	.00	.00	.00
2-1300	BUILDING REPAIR	25,303.26	19,287.82	35,000.00	35,000.00	35,000.00
2-1600	OTHER REPAIRS	17,249.54	20,856.94	5,000.00	5,000.00	5,000.00
2-1650	GROUNDS CARE	2,242.10	1,678.16	2,000.00	2,000.00	2,000.00
2-1801	REGISTRATION	561.00	.00	500.00	500.00	500.00
2-2544	MAITENANCE AGREEMENTS	12,670.54	21,514.72	20,000.00	20,000.00	20,000.00
	OPERATING EXPENSES TOTAL	58,026.44	63,337.64	62,500.00	62,500.00	62,500.00
	SUPPLIES AND MATERIALS					
3-0102	SUPPLIES-CHEMICAL	8,274.46	3,467.78	4,000.00	4,000.00	4,000.00
3-0103	SUPPLIES-JANITORIAL	12,294.12	11,681.16	12,000.00	12,000.00	12,000.00
3-0106	SHOP & BUILDING SUPPLIES	60.73	66.48	.00	.00	.00
3-0109	SHOP & BUILDING SUPPLIES	1,510.60	885.38	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	22,139.91	16,100.80	17,000.00	17,000.00	17,000.00
	EQUIPMENT RENTAL					
4-0300	RENTAL - EQUIPMENT	81.00	1,037.96	1,000.00	1,000.00	1,000.00
	EQUIPMENT RENTAL TOTAL	81.00	1,037.96	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY					
5-0308	SNOW MOVING EQUIPMENT	154.80	1,286.02	6,000.00	6,000.00	6,000.00
5-0312	SPRINKLER SYSTEM	.00	628.95	1,000.00	1,000.00	1,000.00
5-0314	LAWN EQUIPMENT	109.98	.00	500.00	500.00	500.00
5-0319	JANITORIAL EQUIPMENT	945.43	436.80	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	1,210.21	2,351.77	8,000.00	8,000.00	8,000.00
	TOTAL EXPENDITURES	128,911.48	134,718.87	145,500.00	145,500.00	145,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ GROUNDS - JAIL _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
645-00	**AGRICULTURAL EXTENSION AGENT**					
	PERSONAL SERVICES					
1-0202	SALARY-EXTENSION ASST COUNTY	35,561.92	35,495.84	36,650.00	36,650.00	36,650.00
1-0305	CLERICAL SALARY	58,951.60	60,017.00	54,935.00	54,935.00	54,935.00
1-0306	PART-TIME SALARY	.00	273.00	11,440.00	11,440.00	11,440.00
	PERSONAL SERVICES TOTAL	94,513.52	95,785.84	103,025.00	103,025.00	103,025.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	2,120.37	3,345.74	3,740.00	3,740.00	3,740.00
2-0200	TELEPHONE SERVICE	4,545.19	4,609.59	3,455.00	3,455.00	3,455.00
2-0500	UTILITIES	.00	.00	.00	.00	.00
2-1200	EQUIPMENT REPAIR	.00	90.00	100.00	100.00	100.00
2-1300	BUILDING REPAIRS	4,310.00	5,000.00	800.00	800.00	800.00
2-1704	TRAVEL EXPENSE	11,115.46	10,654.56	11,000.00	11,000.00	11,000.00
2-1708	BOARD MEMBERS EXPENSES	400.38	42.34	400.00	400.00	400.00
2-1801	DUES, SUB, REG. & TRAINING	1,142.00	2,059.40	1,250.00	1,250.00	1,250.00
2-2544	MAINTENANCE AGREEMENT/COPIER	8,159.83	3,508.93	5,565.00	5,565.00	5,565.00
	OPERATING EXPENSES TOTAL	31,793.23	29,310.56	26,310.00	26,310.00	26,310.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES/STATIONERY	6,852.08	8,161.23	6,500.00	6,500.00	6,500.00
3-0124	PROGRAM SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	6,852.08	8,161.23	6,500.00	6,500.00	6,500.00
	EQUIPMENT RENTAL					
4-0200	TECHNOLOGY	2,657.16	3,567.97	2,800.00	2,800.00	2,800.00
4-0202	COPIER LEASE	3,322.52	3,551.28	3,550.00	3,550.00	3,550.00
4-0500	BUILDING RENTAL	6,948.00	6,869.00	7,070.00	7,070.00	7,070.00
	EQUIPMENT RENTAL TOTAL	12,927.68	13,988.25	13,420.00	13,420.00	13,420.00
	CAPITAL OUTLAY					
5-0301	CARS	2,760.00	2,727.45	2,900.00	2,900.00	2,900.00
5-0381	NEW EQUIPMENT	5,577.47	4,510.72	4,400.00	4,400.00	4,400.00
	CAPITAL OUTLAY TOTAL	8,337.47	7,238.17	7,300.00	7,300.00	7,300.00
	TOTAL EXPENDITURES	154,423.98	154,484.05	156,555.00	156,555.00	156,555.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ AGRICULTURAL EXTENSION AGENT _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
648-00	**PHOTOSTAT DEPARTMENT**					
	PERSONAL SERVICES					
1-0301	REGULAR SALARY-ADMINISTRATOR	.00	.00	.00	.00	.00
1-0305	REGULAR TIME SALARY-CLERICAL	47,410.52	51,919.35	56,784.00	56,784.00	56,784.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	47,410.52	51,919.35	56,784.00	56,784.00	56,784.00
	OPERATING EXPENSES					
2-1200	OFFICE EQUIPMENT REPAIR	775.22	379.50	750.00	750.00	750.00
2-2544	SERVICE AGREEMENT	1,381.88	1,570.32	1,750.00	1,750.00	1,750.00
2-2545	DOCUMENT SECURITY LABOR	580.00	780.00	1,500.00	1,500.00	1,500.00
2-2571	MICROFILM PROCESSING	.00	.00	2,250.00	2,250.00	2,250.00
	OPERATING EXPENSES TOTAL	2,737.10	2,729.82	6,250.00	6,250.00	6,250.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	5,354.90	424.35	750.00	750.00	750.00
3-0117	SUPPLIES-MICROFILM	1,173.50	2,087.15	1,500.00	1,500.00	1,500.00
3-0118	PAPER SUPPLIES	.00	.00	4,500.00	4,500.00	4,500.00
3-0128	SUPPLIES-PHOTOSTAT	334.45	532.29	750.00	750.00	750.00
	SUPPLIES AND MATERIALS TOTAL	6,862.85	3,043.79	7,500.00	7,500.00	7,500.00
	EQUIPMENT RENTAL					
4-0200	LEASE-EQUIPMENT-OFFICE	1,950.00	.00	4,000.00	4,000.00	4,000.00
	EQUIPMENT RENTAL TOTAL	1,950.00	.00	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY					
5-0315	MICROFILM EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	369.90	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	369.90	.00	5,000.00	5,000.00	5,000.00
	TOTAL EXPENDITURES	59,330.37	57,692.96	79,534.00	79,534.00	79,534.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ PHOTOSTAT DEPARTMENT _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
651-00	**COUNTY SHERIFF**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	65,250.06	69,550.02	74,000.00	74,000.00	74,000.00
1-0201	CHIEF DEPUTY	60,576.30	64,409.16	65,700.00	65,700.00	65,700.00
1-0202	DEPUTIES' SALARIES-OTHERS	1,030,039.37	1,011,017.67	1,064,000.00	1,064,000.00	1,064,000.00
1-0203	OVERTIME SALARIES	71,122.12	77,476.31	81,000.00	81,000.00	81,000.00
1-0305	REGULAR TIME SALARIES-CLERICAL	171,630.54	172,922.97	177,800.00	177,800.00	177,800.00
1-0317	REGULAR TIME-INVESTIGATIVE	.00	.00	.00	.00	.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	.00	.00	.00
1-0415	SALARY-SECURITY	28,589.17	32,796.14	52,000.00	52,000.00	52,000.00
1-0800	EDUCATION	.00	180.00	.00	.00	.00
1-0900	EMT	.00	.00	.00	.00	.00
1-1100	UNIFORM & UNIFORM ALLOWANCE	6,560.40	6,823.28	6,800.00	6,800.00	6,800.00
	PERSONAL SERVICES TOTAL	1,433,767.96	1,435,175.55	1,521,300.00	1,521,300.00	1,521,300.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	377.38	714.52	1,000.00	1,000.00	1,000.00
2-0400	RADIO REPAIR	490.32	317.25	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	215.00	59.25	2,000.00	2,000.00	2,000.00
2-1601	OTHER EQUIPMENT REPAIR-AUTO	62,848.87	45,300.06	50,000.00	50,000.00	50,000.00
2-1602	ABANDONED VEHICLE TOWING	1,871.45	729.20	2,000.00	2,000.00	2,000.00
2-1701	MEALS	5,382.12	3,723.63	4,000.00	4,000.00	4,000.00
2-1702	LODGING	5,997.45	7,212.99	5,900.00	5,900.00	5,900.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1712	TRAVEL EXPENSE-(PRISONERS)	.00	.00	.00	.00	.00
2-1801	DUES,SUB.,ETC	1,490.00	1,610.00	1,800.00	1,800.00	1,800.00
2-1806	PUBLIC SAFETY/SCUBA	.00	.00	.00	.00	.00
2-1813	CO.SHERIFF-MOTOR VEH. INSPECT.	.00	.00	.00	.00	.00
2-2000	PRINTING & PUBLISHING	190.67	1,927.87	2,100.00	2,100.00	2,100.00
2-2408	EVALUATIONS	110.00	.00	.00	.00	.00
2-2416	DARE PROGRAM COSTS	2,102.90	2,971.13	3,000.00	3,000.00	3,000.00
2-2515	CONTRACTS	132,353.05	141,829.35	142,000.00	142,000.00	142,000.00
2-2901	COUNTY SHERIFF'S FEES	15,783.78	30,498.90	32,000.00	32,000.00	32,000.00
2-2906	CONTINUING EDUCATION	3,377.52	8,433.00	3,500.00	3,500.00	3,500.00
2-2914	SHERIFF RESERVE OFFICERS	2.00	.00	.00	.00	.00
2-2915	SHERIFF'S POSSE	.00	.00	.00	.00	.00
2-3000	MEDICAL	2,199.44	2,707.16	5,000.00	5,000.00	5,000.00
2-6070	CODE PROJECT	1,707.23	1,212.89	3,000.00	3,000.00	3,000.00
	OPERATING EXPENSES TOTAL	236,499.18	249,247.20	260,300.00	260,300.00	260,300.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	5,935.90	4,448.28	5,500.00	5,500.00	5,500.00
3-0103	SUPPLIES-JANITORIAL	.00	.00	.00	.00	.00
3-0104	TECHNICAL SUPPLIES (FILM ETC)	773.95	3,604.66	3,200.00	3,200.00	3,200.00
3-0112	LAW ENFORCEMENT SUPPLIES	19,110.87	24,601.80	17,500.00	17,500.00	17,500.00
3-0118	STATIONERY/ENVELOPES	.00	.00	500.00	500.00	500.00
3-0127	SUPPLIES-FIRST AID	.00	.00	1,000.00	1,000.00	1,000.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
3-0209	EQUIPMENT-FUEL	76,253.49	66,602.74	85,000.00	85,000.00	85,000.00
3-0210	EQUIPMENT-GREASE & OIL	3,488.35	5,014.66	5,100.00	5,100.00	5,100.00
3-0211	EQUIPMENT-TIRE & TIRE REPAIR	5,292.23	5,068.61	7,500.00	7,500.00	7,500.00

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
	SUPPLIES AND MATERIALS TOTAL	110,854.79	109,340.75	125,300.00	125,300.00	125,300.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL-OFFICE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0301	NEW AUTOMOBILE	60,848.00	55,211.00	72,000.00	72,000.00	72,000.00
5-0311	RADIO EQUIPMENT	2,281.16	698.22	8,200.00	8,200.00	8,200.00
5-0314	LAW EQUIPMENT - GUNS	6,855.54	14,166.69	6,200.00	6,200.00	6,200.00
5-0315	DATA PROCESSING EQUIPMENT	.00	1,810.85	3,000.00	3,000.00	3,000.00
5-0318	SAFETY EQUIPMENT	41.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	318.16	.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	81.82	535.00	1,000.00	1,000.00	1,000.00
5-1309	DATA PROCESSING-SOFTWARE	6,386.10	5,633.48	9,000.00	9,000.00	9,000.00
5-1311	LEASE/PURCHASE AGREEMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	76,811.78	78,055.24	100,400.00	100,400.00	100,400.00
	TOTAL EXPENDITURES	1,857,933.71	1,871,818.74	2,007,300.00	2,007,300.00	2,007,300.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY SHERIFF _____
Office, Activity or Function Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
652-00	**COUNTY ATTORNEY**					
	PERSONAL SERVICES					
1-0100	OFFICIAL'S SALARY	79,250.04	86,749.98	94,475.00	94,475.00	94,475.00
1-0201	DEPUTY'S SALARY-CHIEF	.00	.00	.00	.00	.00
1-0202	DEPUTIES' SALARY-OTHERS	242,453.50	246,230.41	250,025.00	250,025.00	250,025.00
1-0301	REGULAR TIME SALARY-V/W DIR.	12,000.00	13,200.00	13,000.00	13,000.00	13,000.00
1-0305	REGULAR TIME SALARY-CLERICAL	137,737.58	139,570.03	144,750.00	144,750.00	144,750.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	471,441.12	485,750.42	502,250.00	502,250.00	502,250.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1016	PHOTOSTAT	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	2,735.46	3,284.98	3,500.00	3,500.00	3,500.00
2-1701	MEALS	510.92	166.75	500.00	500.00	500.00
2-1702	LODGING	3,024.23	1,150.84	3,000.00	3,000.00	3,000.00
2-1703	TRAVEL EXPENSE - COMMERCIAL	.00	.00	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	2,376.54	1,234.13	3,000.00	3,000.00	3,000.00
2-1801	DUES,SUB.,REGISTRATION, ETC.	9,433.84	10,027.23	14,000.00	14,000.00	14,000.00
2-2000	PRINTING & PUBLISHING	421.75	329.46	1,000.00	1,000.00	1,000.00
2-2350	WITNESS FEES	.00	.00	1,000.00	1,000.00	1,000.00
2-2500	CONSULTING & MEDICAL FEES	.00	1,902.50	2,000.00	2,000.00	2,000.00
2-2600	COURT COSTS	6,346.48	6,549.73	6,500.00	6,500.00	6,500.00
2-8600	CORONER COSTS	.00	1,150.00	.00	.00	.00
2-8900	AUTOPSY COSTS	25,886.75	28,730.25	37,000.00	37,000.00	37,000.00
	OPERATING EXPENSES TOTAL	50,735.97	54,525.87	72,000.00	72,000.00	72,000.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	7,624.67	4,997.37	7,000.00	7,000.00	7,000.00
3-0118	STATIONERY/ENVELOPES	.00	.00	.00	.00	.00
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	7,624.67	4,997.37	7,000.00	7,000.00	7,000.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	1,428.19	8,460.00	2,000.00	2,000.00	2,000.00
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0700	FURNITURE	.00	431.95	2,000.00	2,000.00	2,000.00
5-1309	DATA PROCESSING SOFTWARE	.00	32.09	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	1,428.19	8,924.04	5,500.00	5,500.00	5,500.00
	TOTAL EXPENDITURES	531,229.95	554,197.70	586,750.00	586,750.00	586,750.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY ATTORNEY _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
653-00	**COMMUNICATIONS CENTER (P.B.X.)**					
	PERSONAL SERVICES					
1-0305	REGULAR TIME SALARY-CLERICAL	.00	.00	.00	.00	.00
1-0405	PART-TIME SALARY-CLERICAL	19,125.90	19,794.70	21,300.00	21,300.00	21,300.00
	PERSONAL SERVICES TOTAL	19,125.90	19,794.70	21,300.00	21,300.00	21,300.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	83,000.00	60,000.00	85,000.00	85,000.00	85,000.00
2-0200	LOCAL TELEPHONE SERVICE	18,725.53	17,530.96	19,000.00	19,000.00	19,000.00
2-0202	LONG DISTANCE TELEPHONE	17,031.23	14,627.76	16,000.00	16,000.00	16,000.00
2-0203	T-1 TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	2,214.81	6,295.00	6,400.00	6,400.00	6,400.00
	OPERATING EXPENSES TOTAL	120,971.57	98,453.72	126,400.00	126,400.00	126,400.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	.00	.00	150.00	150.00	150.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	150.00	150.00	150.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	.00	.00	500.00	500.00	500.00
	TOTAL EXPENDITURES	140,097.47	118,248.42	148,350.00	148,350.00	148,350.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COMMUNICATIONS CENTER (P.B.X.) _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
657-00	**MERIT COMMISSION**					
	OPERATING EXPENSES					
2-1701	MEALS	.00	.00	50.00	50.00	50.00
2-1704	MILEAGE ALLOWANCE	.00	.00	50.00	50.00	50.00
2-2000	PRINTING & PUBLISHING	125.38	53.09	250.00	250.00	250.00
2-2500	CONSULTING FEES (EXPERT)	.00	.00	800.00	800.00	800.00
	OPERATING EXPENSES TOTAL	125.38	53.09	1,150.00	1,150.00	1,150.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	100.00	100.00	100.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	100.00	100.00	100.00
	TOTAL EXPENDITURES	125.38	53.09	1,250.00	1,250.00	1,250.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ MERIT COMMISSION _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
662-00	**CHILD SUPPORT DIVISION**					
	PERSONAL SERVICES					
1-0201	DEPUTY'S SALARY-CHIEF	112,060.34	108,569.89	125,810.00	125,810.00	125,810.00
1-0305	REGULAR TIME SALARY-CLERICAL	127,346.26	117,992.36	145,950.00	145,950.00	145,950.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	239,406.60	226,562.25	271,760.00	271,760.00	271,760.00
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	159.06	760.53	300.00	300.00	300.00
2-1701	MEALS	208.19	248.10	300.00	300.00	300.00
2-1702	LODGING	940.65	989.70	1,500.00	1,500.00	1,500.00
2-1703	TRAVEL EXPENSE - COMMERCIAL	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,812.64	1,083.62	1,500.00	1,500.00	1,500.00
2-1801	DUES,SUB.,REGISTRATION, ETC.	1,856.95	2,022.95	2,100.00	2,100.00	2,100.00
2-2000	PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-2600	COURT COSTS	790.06	805.60	1,500.00	1,500.00	1,500.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	5,767.55	5,910.50	7,200.00	7,200.00	7,200.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES, OFFICE	2,018.40	2,239.46	3,000.00	3,000.00	3,000.00
3-0118	STATIONERY/ENVELOPES	.00	216.79	400.00	400.00	400.00
3-0128	SUPPLIES-DATA PROCESSING	368.21	.00	750.00	750.00	750.00
	SUPPLIES AND MATERIALS TOTAL	2,386.61	2,456.25	4,150.00	4,150.00	4,150.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	130.97	.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	.00	.00	500.00	500.00	500.00
5-0700	FURNITURE	3,958.63	47.90	500.00	500.00	500.00
5-1305	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	4,089.60	47.90	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	251,650.36	234,976.90	285,110.00	285,110.00	285,110.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ CHILD SUPPORT DIVISION _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
671-00	**COUNTY JAIL**					
	PERSONAL SERVICES					
1-0202	EDUCATION PAY	.00	60.00	.00	.00	.00
1-0203	OVERTIME SALARIES	82,807.81	75,200.88	70,000.00	70,000.00	70,000.00
1-0305	SALARY REG TIME CLERICAL	64,869.83	66,401.66	68,000.00	68,000.00	68,000.00
1-0307	MEDICAL	56,589.08	51,202.30	56,000.00	56,000.00	56,000.00
1-0315	REG. TIME SALARY-CORRECTIONAL	924,553.46	888,009.08	1,034,000.00	1,034,000.00	1,034,000.00
1-0341	JAIL SUPERVISOR	51,386.12	51,999.32	53,000.00	53,000.00	53,000.00
1-0405	PART IME SALARY	1,078.40	1,103.67	1,100.00	1,100.00	1,100.00
1-0415	SALARY SECURITY	1,880.38	385.00	300.00	300.00	300.00
1-0800	EDUCATION	.00	60.00	.00	.00	.00
1-0900	EMT	.00	.00	.00	.00	.00
1-1100	UNIFORM ALLOWANCE	5,794.49	5,577.95	6,200.00	6,200.00	6,200.00
	PERSONAL SERVICES TOTAL	1,188,959.57	1,139,999.86	1,288,600.00	1,288,600.00	1,288,600.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	550.88	53.12	400.00	400.00	400.00
2-0500	UTILITIES	96,581.27	109,257.17	112,000.00	112,000.00	112,000.00
2-0505	GARBAGE	2,231.88	2,425.20	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	955.90	640.00	3,500.00	3,500.00	3,500.00
2-1300	BUILDING REPAIR	.00	1,520.00	1,500.00	1,500.00	1,500.00
2-1600	OTHER EQUIPMENT REPAIR	3,962.66	10,669.87	10,000.00	10,000.00	10,000.00
2-1601	AUTO REPAIR	2,405.41	696.35	4,000.00	4,000.00	4,000.00
2-1701	MEALS	197.99	6,553.15	6,000.00	6,000.00	6,000.00
2-1702	LODGING-TRANSPORTS	.00	.00	1,800.00	1,800.00	1,800.00
2-1703	COMMERCIAL TRANSPORT	.00	.00	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1712	TRAVEL EXPENSE-TRANSPORTS	24.85	111.01	1,000.00	1,000.00	1,000.00
2-1801	DUES SUBSCRIPTION	588.96	642.25	1,000.00	1,000.00	1,000.00
2-1900	FOOD CONTRACT	173,507.87	166,824.21	187,000.00	187,000.00	187,000.00
2-1901	HOUSING OF PRISONERS	.00	585.00	4,000.00	4,000.00	4,000.00
2-1902	LAUNDRY	6,564.34	5,524.19	6,500.00	6,500.00	6,500.00
2-1904	PRISONER'S CLOTHING	.00	.00	.00	.00	.00
2-1906	JAIL SUPPLIES	11,188.92	5,030.52	6,200.00	6,200.00	6,200.00
2-1907	KITCHEN SUPPLIES	3,354.84	3,331.03	3,700.00	3,700.00	3,700.00
2-2000	PRINTING & PUBLISHING	686.88	930.77	2,000.00	2,000.00	2,000.00
2-2408	EVALUATIONS	.00	.00	2,000.00	2,000.00	2,000.00
2-2515	CONTRACTS	24,510.35	20,695.62	35,000.00	35,000.00	35,000.00
2-2906	CONTINUING EDUCATION (TRAINING)	9,799.09	6,514.36	9,500.00	9,500.00	9,500.00
2-3000	MEDICAL & HOSPITAL	32,714.95	42,350.39	42,000.00	42,000.00	42,000.00
2-3300	PRESCRIPTIONS	37,785.23	33,623.02	40,000.00	40,000.00	40,000.00
2-4110	PEST CONTROL	478.05	.00	600.00	600.00	600.00
	OPERATING EXPENSES TOTAL	408,090.32	417,977.23	484,700.00	484,700.00	484,700.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	5,081.46	4,799.80	4,500.00	4,500.00	4,500.00
3-0102	SUPPLIES-CHEMICAL	.00	.00	500.00	500.00	500.00
3-0103	SUPPLIES-JANITORIAL	.00	.00	500.00	500.00	500.00
3-0104	SUPPLIES - TECHNICAL	1,028.25	18,440.86	5,000.00	5,000.00	5,000.00
3-0112	SUPPLIES - LAW ENFORCEMENT	13,271.46	44,904.87	15,000.00	15,000.00	15,000.00
3-0118	STATIONERY/SUPPLIES	.00	.00	.00	.00	.00

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0127	SUPPLIES-FIRST AID	.00	.00	.00	.00	.00
3-0136	JAIL COMMISSARY	81,467.27	98,505.80	100,000.00	160,000.00	160,000.00
3-0209	FUEL	5,733.68	2,466.66	7,000.00	7,000.00	7,000.00
3-0210	GREASE	.00	.00	100.00	100.00	100.00
3-0211	TIRES & TIRE REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	106,582.12	169,117.99	133,600.00	193,600.00	193,600.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQ	.00	420.00	700.00	700.00	700.00
5-0500	OFFICE EQUIPMENT	806.96	592.48	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	293.82	3,830.40	2,000.00	2,000.00	2,000.00
5-1000	FOOD-BEVERAGE EQUIPMENT	.00	95.00	.00	.00	.00
5-1103	OTHER EQUIPMENT	5,224.52	6,798.47	5,100.00	5,100.00	5,100.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	6,325.30	11,736.35	9,800.00	9,800.00	9,800.00
	TOTAL EXPENDITURES	1,709,957.31	1,738,831.43	1,916,700.00	1,976,700.00	1,976,700.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY JAIL _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
673-00	**DIST. PROBATION OFFICE**					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	6,144.67	6,257.16	6,500.00	6,500.00	6,500.00
2-0200	TELEPHONE-FAX	12,818.52	12,629.90	15,000.00	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	15,321.39	14,977.75	18,000.00	18,000.00	18,000.00
2-1701	MEALS	.00	.00	.00	.00	.00
2-1702	LODGING	.00	.00	.00	.00	.00
2-1703	TRAVEL EXPENSE - COMMERCIAL	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES,SUB.,REGISTRATION,ETC.	616.09	135.00	1,000.00	1,000.00	1,000.00
2-2000	PRINTING & PUBLISHING	2,009.18	2,709.92	4,000.00	4,000.00	4,000.00
2-2600	COURT COSTS	.00	.00	.00	.00	.00
2-2601	COURT COSTS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	36,909.85	36,709.73	44,500.00	44,500.00	44,500.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	11,798.15	17,840.71	20,000.00	20,000.00	20,000.00
3-0103	JANITORIAL SUPPLIES	.00	.00	.00	.00	.00
3-0118	STATIONERY/ENVELOPES	220.48	.00	.00	.00	.00
3-0128	SUPPLIES-DATA PROCESSING	8,309.82	8,713.89	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	20,328.45	26,554.60	30,000.00	30,000.00	30,000.00
	EQUIPMENT RENTAL					
4-0200	RENTAL-EQUIPMENT-OFFICE	6,779.78	11,819.07	15,000.00	15,000.00	15,000.00
	EQUIPMENT RENTAL TOTAL	6,779.78	11,819.07	15,000.00	15,000.00	15,000.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	6,726.22	12,127.65	18,000.00	18,000.00	18,000.00
5-0500	OFFICE EQUIPMENT	907.37	4,495.79	10,000.00	10,000.00	10,000.00
5-0700	FURNITURE	4,299.11	1,307.85	4,500.00	4,500.00	4,500.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
5-1311	LEASE/PURCHASE AGREEMENT	8,010.00	15,485.31	22,000.00	22,000.00	22,000.00
	CAPITAL OUTLAY TOTAL	19,942.70	33,416.60	54,500.00	54,500.00	54,500.00
	TOTAL EXPENDITURES	83,960.78	108,500.00	144,000.00	144,000.00	144,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ DIST. PROBATION OFFICE _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
691-00	**CITY-COUNTY FUND**					
	OPERATING EXPENSES					
2-4428	SUTHERLAND LIBRARY	2,010.00	2,050.00	2,091.00	2,091.00	2,091.00
2-4448	ROAD MAINTENANCE	20,796.00	20,796.00	20,796.00	20,796.00	20,796.00
2-4451	MUTUAL FIRE ORGANIZATION	.00	.00	.00	.00	.00
2-4452	TECHNOLOGY ADM	63,839.73	85,169.78	147,000.00	127,000.00	127,000.00
2-9901	HUMANE SOCIETY	1,336.00	1,808.00	2,000.00	2,000.20	2,000.20
2-9902	NORTH PLATTE LIBRARY	40,210.00	41,014.00	41,834.00	41,834.00	41,834.00
2-9920	AMBULANCE RURAL	142,248.80	142,248.80	142,248.80	142,248.80	142,248.80
	OPERATING EXPENSES TOTAL	270,440.53	293,086.58	355,969.80	335,970.00	335,970.00
	TOTAL EXPENDITURES	270,440.53	293,086.58	355,969.80	335,970.00	335,970.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ CITY-COUNTY FUND _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
693-00	**EMERGENCY MANAGEMENT**					
	PERSONAL SERVICES					
1-0301	REGULAR SALARY-ADMINISTRATOR	27,369.06	37,095.73	42,000.00	42,000.00	42,000.00
1-0405	PART-TIME SALARY	19,225.47	10,579.25	25,000.00	12,855.00	12,855.00
	PERSONAL SERVICES TOTAL	46,594.53	47,674.98	67,000.00	54,855.00	54,855.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	49.00	13.93	250.00	250.00	250.00
2-0200	TELEPHONE SERVICE	2,812.78	3,772.00	7,000.00	7,000.00	7,000.00
2-0400	SIREN MAINTENANCE	1,955.48	1,623.68	3,500.00	3,500.00	3,500.00
2-0501	TOWER UTILITIES	2,915.49	3,232.79	700.00	700.00	700.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	89.89	200.00	200.00	200.00
2-1600	OTHER EQUIPMENT REPAIR-RADIO	680.56	.00	2,500.00	2,500.00	2,500.00
2-1601	CAR REPAIRS	46.72	281.59	3,750.00	3,750.00	3,750.00
2-1701	MEALS	325.69	345.20	3,000.00	3,000.00	3,000.00
2-1702	LODGING	906.38	1,311.77	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	.00	340.41	600.00	600.00	600.00
2-1801	DUES,SUB.,REGISTRATIONS, ETC.	405.00	530.00	900.00	900.00	900.00
2-2000	PRINTING & PUBLISHING	32.10	1,027.58	900.00	900.00	900.00
2-2515	TOWER MAINTENANCE	6,893.46	7,834.78	7,500.00	7,500.00	7,500.00
2-2555	URS USER FEES	.00	.00	265.00	265.00	265.00
2-4436	PUBLIC OUTREACH	.00	.00	1,000.00	1,000.00	1,000.00
2-4452	TECHNOLOGY ADM	846.85	559.75	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	17,869.51	20,963.37	38,065.00	38,065.00	38,065.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	635.52	1,093.49	1,200.00	1,200.00	1,200.00
3-0118	STATIONERY/ENVELOPES	.00	421.74	250.00	250.00	250.00
3-0123	SAFETY CLOTHING	.00	905.80	1,500.00	1,500.00	1,500.00
3-0128	SUPPLIES, DATA PROCESSING	75.94	178.47	500.00	500.00	500.00
3-0209	FUEL & OIL	3,041.67	2,318.22	8,000.00	8,000.00	8,000.00
	SUPPLIES AND MATERIALS TOTAL	3,753.13	4,917.72	11,450.00	11,450.00	11,450.00
	CAPITAL OUTLAY					
5-0301	VEHICLE	297.98	101.48	1,100.00	1,100.00	1,100.00
5-0303	VEHICLE EQUIPMENT	662.72	213.29	2,150.00	2,150.00	2,150.00
5-0311	RADIO EQUIPMENT	4,619.24	.00	8,000.00	8,000.00	8,000.00
5-0315	DATA PROCESSING EQUIPMENT	12,891.22	10,264.16	13,000.00	13,000.00	13,000.00
5-0339	2007 SHSP GRANT	.00	.00	.00	.00	.00
5-0340	2008 SHSP GRANT	.00	.00	.00	.00	.00
5-0342	2009 SHSP GRANT	.00	.00	.00	.00	.00
5-0343	2010 SHSP GRANT	.00	.00	.00	.00	.00
5-0344	2011 SHSP GRANT	2,751.04	.00	.00	.00	.00
5-0345	2012 SHSP GRANT	8,169.11	.00	.00	.00	.00
5-0346	2013 SHSP GRANT	.00	13,567.92	.00	.00	.00
5-0347	2014 SHSP GRANT	.00	6,986.13	13,013.87	13,013.87	13,013.87
5-0348	2012 MID NEBRASKA GRANT	.00	.00	.00	.00	.00
5-0349	HAZARD MITIGATION PLAN	.00	.00	9,290.00	9,290.00	9,290.00
5-0400	2015 SHSP FUNDS	.00	.00	20,000.00	20,000.00	20,000.00
5-0500	OFFICE EQUIPMENT	1,800.00	489.38	3,000.00	3,000.13	3,000.13
5-0555	EMERGENCY OPERATION CTR EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
5-0700	FURNITURE	256.25	554.19	800.00	800.00	800.00
5-1309	DATA PROCESSING SOFTWARE	355.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	31,802.56	32,176.55	75,853.87	75,854.00	75,854.00
	TOTAL EXPENDITURES	100,019.73	105,732.62	192,368.87	180,224.00	180,224.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
702-00	**COUNTY SURVEYOR**					
	PERSONAL SERVICES					
1-0100	OFFICIAL SALARY	12,625.02	12,910.02	13,070.00	13,070.00	13,070.00
1-0302	REGULAR TIME-SURVEYING	38,550.10	.00	.00	.00	.00
1-0305	PART TIME CLERICAL	6,822.00	1,140.00	.00	.00	.00
1-0402	PART-TIME SALARY-SURVEYING	2,402.86	11,721.50	30,000.00	30,000.00	30,000.00
	PERSONAL SERVICES TOTAL	60,399.98	25,771.52	43,070.00	43,070.00	43,070.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1402	PICKUP REPAIR-PARTS	667.64	.00	1,500.00	1,500.00	1,500.00
2-1502	PICKUP UP REPAIR-LABOR	.00	.00	500.00	500.00	500.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1701	MEALS	.00	.00	.00	.00	.00
2-1702	LODGING	339.80	614.50	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	.00	621.59	650.00	650.00	650.00
2-1801	DUES, SUB., REGISTRATION, ETC.	370.00	560.00	650.00	650.00	650.00
2-2000	PRINTING & PUBLISHING	.00	.00	.00	.00	.00
2-2530	SURVEY	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	1,377.44	1,796.09	4,450.00	4,450.00	4,450.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	1,345.94	972.67	1,500.00	1,500.00	1,500.00
3-0129	FIELD SUPPLIES	466.11	.00	1,600.00	1,600.00	1,600.00
3-0209	EQUIPMENT - FUEL	.00	.00	1,500.00	1,500.00	1,500.00
3-0210	EQUIPMENT-GREASE & OIL	.00	.00	.00	.00	.00
3-0211	EQUIP. TIRE & TIRE REPAIR	.00	.00	200.00	200.00	200.00
	SUPPLIES AND MATERIALS TOTAL	1,812.05	972.67	4,800.00	4,800.00	4,800.00
	CAPITAL OUTLAY					
5-0302	PICKUPS	.00	.00	.00	.00	.00
5-0312	GPS SYSTEM	.00	13,980.00	10,000.00	10,000.00	10,000.00
5-0315	DATA PROCESSING EQUIP.	2,070.58	.00	3,000.00	3,000.00	3,000.00
5-0400	ENGINEERING & TECH. EQUIP.	700.00	2,300.87	2,400.00	2,400.00	2,400.00
5-0500	OFFICE EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
5-1309	DATA PROCESSING SOFTWARE	360.00	2,137.70	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	3,130.58	18,418.57	19,400.00	19,400.00	19,400.00
	TOTAL EXPENDITURES	66,720.05	46,958.85	71,720.00	71,720.00	71,720.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY SURVEYOR _____ _____
Office, Activity or Function Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
733-00	**NOXIOUS WEEDS**					
	PERSONAL SERVICES					
1-0101	BOARD MEMBER'S SALARY	2,160.00	2,040.00	2,450.00	2,450.00	2,450.00
1-0203	PAYROLL	.00	1,730.79	.00	.00	.00
1-0301	ADMINISTRATIVE SALARY	40,785.00	43,004.70	39,500.00	39,500.00	39,500.00
1-0302	ASST ADMINISTRATIVE	29,444.49	8,621.07	31,825.00	31,825.00	31,825.00
1-0308	FULL TIME SHOP/ SPRAYER	22,629.83	20,282.38	28,000.00	28,000.00	28,000.00
1-0408	PART TIME SPRAYING	24,072.24	15,950.34	28,000.00	28,000.00	28,000.00
	PERSONAL SERVICES TOTAL	119,091.56	91,629.28	129,775.00	129,775.00	129,775.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	46.46	.00	75.00	75.00	75.00
2-0200	TELEPHONE SERVICE	.00	.00	1,000.00	1,000.00	1,000.00
2-0400	RADIO REPAIR	124.95	.00	300.00	300.00	300.00
2-0501	LIGHTS	3,184.51	2,844.62	3,300.00	3,300.00	3,300.00
2-0503	HEATING FUELS	2,017.31	2,130.42	3,000.00	3,000.00	3,000.00
2-0505	GARBAGE HAULING	15.00	22.50	50.00	50.00	50.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	305.50	500.00	500.00	500.00
2-1300	BUILDING REPAIR	.00	463.80	500.00	500.00	500.00
2-1602	EQUIPMENT REPAIR - PICKUP	16,269.85	1,567.31	1,500.00	1,500.00	1,500.00
2-1630	EQUIP REPAIR-SPRAYING EQ	2,860.82	1,713.50	2,500.00	2,500.00	2,500.00
2-1701	MEALS	82.17	.00	300.00	300.00	300.00
2-1702	LODGING	527.99	1,036.11	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	1,166.47	1,081.83	2,000.00	2,000.00	2,000.00
2-1801	DUES,SUB.,REGISTRATION ETC	1,342.24	1,422.00	1,900.00	1,900.00	1,900.00
2-1804	MACHINE FOR HIRE	1,251.00	45.00	1,500.00	1,500.00	1,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	1,168.33	553.01	1,000.00	1,000.00	1,000.00
2-2000	PRINTING & PUBLISHING	728.85	977.76	1,200.00	1,200.00	1,200.00
2-2200	EXPRESS & FREIGHT	.00	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	30,785.95	14,163.36	22,325.00	22,325.00	22,325.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	1,155.28	209.58	1,000.00	1,000.00	1,000.00
3-0102	SUPPLIES-CHEMICAL	146,342.75	41,294.06	100,000.00	100,000.00	100,000.00
3-0103	SUPPLIES-JANITORIAL	250.05	656.92	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES	1,795.97	1,830.19	2,000.00	2,000.00	2,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	20,127.66	13,975.59	22,000.00	22,000.00	22,000.00
3-0210	MACHY & EQUIP. GREASE & OIL	299.37	318.07	500.00	500.00	500.00
3-0211	MCHY EQUIP TIRES & REPAIRS	4,375.43	1,637.60	3,000.00	3,000.00	3,000.00
3-0212	EQUIP REPAIRS - COMMERCIAL	2,241.81	230.00	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	176,588.32	60,152.01	131,500.00	131,500.00	131,500.00
	CAPITAL OUTLAY					
5-0200	BUILDING IMPROVEMENTS	516.69	.00	1,000.00	1,000.00	1,000.00
5-0300	MACHINERY & EQUIPMENT	38,844.30	294.92	22,500.00	22,500.00	22,500.00
5-0311	RADIO EQUIPMENT	29.84	.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	375.20	132.66	500.00	500.00	500.00
5-0600	SPRAYING EQUIPMENT	5,176.96	18.97	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	44,942.99	446.55	27,500.00	27,500.00	27,500.00

	Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
TOTAL EXPENDITURES	371,408.82	166,391.20	311,100.00	311,100.00	311,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ NOXIOUS WEEDS _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
783-00	**DIVE & RESCUE TEAM**					
	OPERATING EXPENSES					
2-0200	PAGER SERVICE	.00	.00	.00	.00	.00
2-1200	EXISTING EQ REPAIRS	1,856.81	757.00	2,000.00	2,000.00	2,000.00
2-1600	BOAT REPAIRS	.00	.00	.00	.00	.00
2-1701	MEALS	.00	.00	.00	.00	.00
2-1702	LODGING	.00	.00	.00	.00	.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1801	REGISTRATION/TRAINING	1,560.36	2,448.60	2,500.00	2,500.00	2,500.00
	OPERATING EXPENSES TOTAL	3,417.17	3,205.60	4,500.00	4,500.00	4,500.00
	SUPPLIES AND MATERIALS					
3-0110	SMALL TOOLS & EQ	5,285.27	6,083.29	6,000.00	6,000.00	6,000.00
3-0209	FUEL & LUBRICANTS	903.41	318.99	900.00	900.00	900.00
	SUPPLIES AND MATERIALS TOTAL	6,188.68	6,402.28	6,900.00	6,900.00	6,900.00
	CAPITAL OUTLAY					
5-0500	PAGING SYSTEM/PORTABLE RADIO	3,005.00	115.42	3,000.00	3,000.00	3,000.00
5-0700	NEW EQUIPMENT	5,000.00	5,133.24	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY TOTAL	8,005.00	5,248.66	8,000.00	8,000.00	8,000.00
	TOTAL EXPENDITURES	17,610.85	14,856.54	19,400.00	19,400.00	19,400.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ DIVE & RESCUE TEAM _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
801-00	**COUNTY RELIEF**					
	OPERATING EXPENSES					
2-1703	TRANSPORTATION-COMMERCIAL	3,948.35	2,185.70	5,000.00	5,000.00	5,000.00
2-3000	MEDICAL & HOSPITAL-CLIENTS	1,449.25	639.27	7,000.00	7,000.00	7,000.00
2-3050	EMERGENCY RELIEF-TRANSIENTS	.00	.00	1,000.00	1,000.00	1,000.00
2-3100	FOOD-CLOTHING-CLIENTS SERVICE	44.25	129.44	1,000.00	1,000.00	1,000.00
2-3200	RENT & FUEL-CLIENT SERVICE	6,882.50	3,729.50	9,000.00	9,000.00	9,000.00
2-3400	COUNTY BURIALS	58,759.04	67,922.62	60,000.00	50,000.00	50,000.00
2-3510	ADMINISTRATION-CONTRACT	2,210.78	2,517.50	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	73,294.17	77,124.03	88,000.00	78,000.00	78,000.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	.00	.00	300.00	300.00	300.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	300.00	300.00	300.00
	EQUIPMENT RENTAL					
4-0501	RENT-OFFICE SPACE	62,931.96	56,742.84	64,000.00	64,000.00	64,000.00
	EQUIPMENT RENTAL TOTAL	62,931.96	56,742.84	64,000.00	64,000.00	64,000.00
	TOTAL EXPENDITURES	136,226.13	133,866.87	152,300.00	142,300.00	142,300.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY RELIEF _____ _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
803-00	**VETERAN'S SERVICE OFFICE**					
	PERSONAL SERVICES					
1-0301	REGULAR SALARY-ADMINISTRATOR	38,475.00	39,520.07	39,765.00	39,765.00	39,765.00
1-0305	REGULAR TIME SALARY-CLERICAL	21,490.00	21,685.10	24,785.00	24,785.00	24,785.00
	PERSONAL SERVICES TOTAL	59,965.00	61,205.17	64,550.00	64,550.00	64,550.00
	OPERATING EXPENSES					
2-1200	OFFICE EQUIPMENT REPAIR	265.93	107.50	100.00	100.00	100.00
2-1701	MEALS	218.03	204.82	600.00	600.00	600.00
2-1702	LODGING	1,108.32	528.71	1,400.00	1,400.00	1,400.00
2-1704	MILEAGE ALLOWANCE	715.29	2,085.11	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB.,REGISTRATION, ETC.	682.00	831.20	750.00	750.00	750.00
2-2000	PRINTING & PUBLISHING	.00	.00	200.00	200.00	200.00
2-3050	VETERAN'S AID SERVICE	.00	.00	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	2,989.57	3,757.34	9,450.00	9,450.00	9,450.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	1,973.67	1,461.55	750.00	750.00	750.00
3-0118	STATIONERY/ENVELOPES	.00	.00	250.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	1,973.67	1,461.55	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	74.98	.00	5,500.00	5,500.00	5,500.00
5-1500	GRAVE MARKERS & FLAGS	694.50	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	769.48	.00	6,000.00	6,000.00	6,000.00
	TOTAL EXPENDITURES	65,697.72	66,424.06	81,000.00	81,000.00	81,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ VETERAN'S SERVICE OFFICE _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
822-00	**INSTITUTIONS**					
	OPERATING EXPENSES					
2-2801	NORFOLK REGIONAL CENTER	.00	7,422.00	8,500.00	8,500.26	8,500.26
2-2805	LINCOLN REGIONAL CENTER	.00	9,261.00	15,000.00	15,000.00	15,000.00
2-2807	REGION II HUMAN SERVICES	.00	112,521.12	115,896.74	115,896.74	115,896.74
	OPERATING EXPENSES TOTAL	.00	129,204.12	139,396.74	139,397.00	139,397.00
	TOTAL EXPENDITURES	.00	129,204.12	139,396.74	139,397.00	139,397.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ INSTITUTIONS _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	**RETIREMENT-(COUNTY'S SHARE)**					
	PERSONAL SERVICES					
1-0900	CO'S SHARE RETIREMENT	397,044.55	394,606.33	415,000.00	415,000.00	415,000.00
1-0903	PRIOR SERVICE	3,403.90	3,062.48	4,000.00	4,000.00	4,000.00
	PERSONAL SERVICES TOTAL	400,448.45	397,668.81	419,000.00	419,000.00	419,000.00
	TOTAL EXPENDITURES	400,448.45	397,668.81	419,000.00	419,000.00	419,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ RETIREMENT-(COUNTY'S SHARE) _____
Office, Activity or Function Signature of Officer

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
950-00	**EMPLOYMENT SECURITY**					
	OPERATING EXPENSES					
2-9000	UNEMPLOYMENT PAYMENTS	7,736.00	2,026.57	20,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	7,736.00	2,026.57	20,000.00	10,000.00	10,000.00
	TOTAL EXPENDITURES	7,736.00	2,026.57	20,000.00	10,000.00	10,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
970-00	**MISCELLANEOUS-GENERAL**					
	PERSONAL SERVICES					
1-0300	SALARIES -MISCELLANEOUS	.00	.00	.00	.00	.00
1-1300	CAFETERIA PLAN	11,124.14	7,549.00	3,120.00	3,120.00	3,120.00
1-1301	SELF FUNDED INSURANCE	.00	3,644.50	.00	.00	.00
	PERSONAL SERVICES TOTAL	11,124.14	11,193.50	3,120.00	3,120.00	3,120.00
	OPERATING EXPENSES					
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701	MEALS	29.95	57.10	50.00	50.00	50.00
2-1702	LODGING	244.00	615.38	300.00	300.00	300.00
2-1703	TRAVEL - COMMERCIAL	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,565.29	1,830.28	1,500.00	1,500.00	1,500.00
2-1801	DUES,SUB.,REGISTRATION, ETC.	7,820.12	7,790.87	8,000.00	8,000.00	8,000.00
2-1806	TRAFFIC DIVERSION	6,675.72	5,900.01	7,000.00	7,000.00	7,000.00
2-2301	JURY FEES-DISTRICT COURT	13,466.99	4,076.32	14,000.00	14,000.00	14,000.00
2-2302	JURY FEES-COUNTY COURT	28.37	23.58	.00	.00	.00
2-2351	WITNESS FEES-DISTRICT COURT	342.24	.00	500.00	500.00	500.00
2-2352	WITNESS FEES-CO. COURT	928.26	9,165.85	9,200.00	9,200.00	9,200.00
2-2400	ATTORNEY FEES, FOR COUNTY	470.50	.00	2,000.00	2,000.00	2,000.00
2-2401	COURT APPOINTED PROSECUTOR	22,500.00	7,500.00	23,000.00	23,000.00	23,000.00
2-2405	PROCESS SERVICE/COURT COSTS	771.49	626.33	1,000.00	1,000.00	1,000.00
2-2406	PROBATE ADULT GAL (GUARD/CONSERV)	74,194.62	12,076.40	15,000.00	15,000.00	15,000.00
2-2411	CT. APPOINTED COUNSEL-D.CRT	95,455.70	60,742.47	96,000.00	96,000.00	96,000.00
2-2412	CRIMINAL DEFENSE CONFLICT CASES	81,450.67	94,479.11	95,000.00	95,000.00	95,000.00
2-2413	CT APPOINTED COUNSEL -PARENTS (3A)	104,566.03	150,545.04	151,000.00	151,000.00	151,000.00
2-2414	CT APPOINTED GAL FOR JUV (3A)	73,677.68	141,497.59	142,000.00	142,000.00	142,000.00
2-2500	CONSULTING FEES (EXPERT)	.00	2,101.80	5,000.00	5,000.00	5,000.00
2-2501	SPEC FEES/RE SERV/COMPARABILIT	22,486.00	19,625.00	30,000.00	30,000.00	30,000.00
2-2502	PROF FEES - CONFLICT ATTORNEYS	.00	158,805.05	159,000.00	159,000.00	159,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-2515	ANNUAL TOWER RENTAL	.00	.00	.00	.00	.00
2-2520	SCHOOL SUPT CONTRACT	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
2-2540	AUDITING	13,000.00	11,800.00	11,900.00	11,900.00	11,900.00
2-2544	MAINTENANCE AGREEMENTS	.00	.00	.00	.00	.00
2-2601	JUDGES RETIREMENT FEES	45,878.30	41,471.20	46,000.00	46,000.00	46,000.00
2-2607	TAX FORECLOSURE COSTS	1,209.61	56.31	500.00	500.00	500.00
2-2609	COURT COSTS ON APPEALS	36,833.27	20,176.09	32,000.00	32,000.00	32,000.00
2-3000	MEDICAL-JAIL	.00	.00	.00	.00	.00
2-3020	STATUS OFFENDERS(MED & EVAL)	73.80	20.02	1,000.00	1,000.00	1,000.00
2-4000	CLEAN CITY	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
2-4120	ANIMAL DAMAGE CONTROL	13,770.15	15,877.33	26,100.00	26,100.00	26,100.00
2-4300	ECONOMIC DEVELOPMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
2-4403	DRAINAGE TAX	1,843.98	1,843.98	1,845.00	1,845.00	1,845.00
2-4404	NATURAL DISASTER	625.00	.00	2,500.00	2,500.00	2,500.00
2-4411	AREA AGENCY ON AGING	15,684.00	15,684.00	15,684.00	15,684.00	15,684.00
2-4421	REGION II, DEV DISABILITIES	59,149.00	60,600.00	62,415.00	62,415.00	62,415.00
2-4433	WCNDD	2,600.00	2,730.00	2,720.00	2,720.00	2,720.00
2-4434	SAFETY COMMITTEE	452.27	920.82	600.00	600.00	600.00
2-6900	CRT SETTLEMENTS & TORTE CLAIMS	9,090.00	.00	5,000.00	5,000.00	5,000.00
2-7400	BUDGET ASSISTANCE	7,825.00	7,050.00	8,000.00	8,000.00	8,000.00

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
2-9900	MISCELLANEOUS	58,966.02	193,828.57	185,000.00	185,000.00	185,000.00
	OPERATING EXPENSES TOTAL	796,474.03	1,072,316.50	1,183,614.00	1,183,614.00	1,183,614.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES	363.32	.00	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	363.32	.00	500.00	500.00	500.00
	CAPITAL OUTLAY					
5-0103	LAND PURCHASE	.00	.00	.00	.00	.00
5-0220	BUILDING IMPROVEMENTS	.00	.00	7,500.00	7,500.00	7,500.00
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	7,500.00	7,500.00	7,500.00
	TRANSFERS					
7-0200	NOXIOUS WEEDS TRANSFER	.00	.00	.00	.00	.00
7-0300	INTER-FUND TSFR COUNTY ROADS	72,000.00-	1,281,100.00	.00	1,138,000.00	1,138,000.00
7-0500	INHERITANCE TRANSFER	950,000.00	.00	.00	.00	.00
	TRANSFER TOTAL	878,000.00	1,281,100.00	.00	1,138,000.00	1,138,000.00
	TOTAL EXPENDITURES	1,685,961.49	2,364,610.00	1,194,734.00	2,332,734.00	2,332,734.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ MISCELLANEOUS-GENERAL _____
Office, Activity or Function

_____
Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
971-00	**GRANT FUNDS**					
	OPERATING EXPENSES					
2-4300	LAW ENFORCEMENT GRANTS	.00	.00	232,400.00	232,400.00	232,400.00
2-4301	GRANT - JUV PRE-ADJUDICATED	.00	8,880.00	17,600.00	17,600.00	17,600.00
2-4302	LAKE MALONEY TRAIL GRANT	.00	.00	.00	335,000.00	335,000.00
2-4303	COMMUNITY GRANT #3	.00	.00	.00	.00	.00
2-4304	COMMUNITY GRANT #4	.00	.00	.00	.00	.00
2-4305	COMMUNITY GRANT #5	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	8,880.00	250,000.00	585,000.00	585,000.00
	TOTAL EXPENDITURES	.00	8,880.00	250,000.00	585,000.00	585,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ GRANT FUNDS _____ _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
COUNTY ROAD FUND 0200				Fund	0200	ROAD
271.00	Net Fund Balance, 7-1	339,722	326,744	732,366	732,366	732,366
	- - -FEDERAL REVENUE - - - -					
334.02	Natural Disaster	13,886	89,011	15,000	15,000	15,000
	Subtotal	13,886	89,011	15,000	15,000	15,000
	- - -STATE REVENUE - - - -					
344.01	Homestead exemption					
344.02	Personal prop tax relief		-		-	-
345.03	Carline distribution		-		-	-
346.01	Pro-rate motor vehicle				-	-
346.03	Motor Vehicle fee	223,310	235,353	235,000	235,000	235,000
347.01	Highway allocation	2,666,774	2,863,452	2,870,984	2,870,984	2,870,984
347.02	Incentive payments	10,500	10,500	10,500	10,500	10,500
	Subtotal	2,900,584	3,109,305	3,116,484	3,116,484	3,116,484
	- - - - LOCAL REVENUE - - - - -					
304.00	Motor Vehicle tax		-		-	-
351.04	City count road maintenance	-	-	-	-	-
	RC Salary			-	-	-
353.01	In lieu of tax		107		-	-
353.02	In lieu of tax-5%	107			-	-
540.01	Miscellaneous revenue	13,152	45,684	9,135	9,135	9,135

	Subtotal	13,259	45,791	9,135	9,135	9,135
	TOTAL REVENUES	2,927,729	3,244,107	3,140,619	3,140,619	3,140,619
	- - - - TRANSFERS - - - - -					
590.02	From General	878,000	1,281,100	1,138,000	1,138,000	1,138,000
590.02	From Inheritance	780,000	780,000	780,000	780,000	780,000
590.02	From Building Fund	-	-		-	-
590.02	Total Transfers	1,658,000	2,061,100	1,918,000	1,918,000	1,918,000
TOTAL BALANCE, REVUNUE & TRANSFERS		4,925,451	5,631,951	5,790,985	5,790,985	5,790,985
300.00	Property Taxes			-	-	-
	TOTAL REVENUE AVAILABLE	4,925,451	5,631,951	5,790,985	5,790,985	5,790,985
	Less Expenditures	4,598,707	4,899,585			
	BALANCE FORWARD	326,744	732,366			
	(1) Property Tax			-	-	-
	(2) Del. tax allowance			-	-	-
	(3) Total Property tax Requirement			-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
705-00	**COUNTY ROAD FUND**					
	PERSONAL SERVICES					
1-0203	OVERTIME SALARY	10,026.36	9,325.30	30,000.00	30,000.00	30,000.00
1-0302	REG SALARY ENGINEERING	55,359.00	56,544.36	57,000.00	57,000.00	57,000.00
1-0303	REG. SALARY-MAINTENANCE	1,371,128.18	1,357,343.83	1,442,000.00	1,442,000.00	1,442,000.00
1-0305	REG. SALARY-CLERICAL	43,405.60	47,622.28	49,130.00	49,130.00	49,130.00
1-0306	REGULAR TIME SALARY-CUSTODIAL	.00	.00	.00	.00	.00
1-0308	SHERIFF VEHICLE MAINTENANCE	.00	.00	.00	.00	.00
1-0403	PART-TIME SALARY	1,987.88	11,236.14	14,810.00	14,810.00	14,810.00
1-0404	R C SALARY	.00	.00	5,500.00	5,500.00	5,500.00
1-0801	WORKMEN'S COMPENSATION-INS	.00	.00	.00	.00	.00
1-0803	GROUP INSURANCE	348,531.53	355,284.58	366,000.00	366,000.00	366,000.00
1-0900	RETIREMENT CONT-COUNTY SHARE	99,895.39	99,923.20	102,900.00	102,900.00	102,900.00
1-1000	O.A.S.I.-SOCIAL SECURITY	106,397.80	106,742.20	109,945.00	109,945.00	109,945.00
	PERSONAL SERVICES TOTAL	2,036,731.74	2,044,021.89	2,177,285.00	2,177,285.00	2,177,285.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	49.00	49.00	100.00	100.00	100.00
2-0200	TELEPHONE SERVICE	6,548.67	8,304.02	8,400.00	8,400.00	8,400.00
2-0400	RADIO REPAIR	.00	.00	500.00	500.00	500.00
2-0501	ELECTRICITY	17,587.52	17,211.92	17,500.00	17,500.00	17,500.00
2-0502	WATER	1,551.92	1,613.62	1,700.00	1,700.00	1,700.00
2-0503	HEATING FUELS	9,665.17	8,452.48	10,000.00	10,000.00	10,000.00
2-0504	SEWER	994.25	1,076.04	1,100.00	1,100.00	1,100.00
2-0505	GARBAGE	1,338.81	1,420.26	1,500.00	1,500.00	1,500.00
2-0601	GENERAL LIABILITY-INS	.00	.00	.00	.00	.00
2-0602	PHYSICAL DAMAGE-INS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	1,581.99	1,788.57	1,800.00	1,800.00	1,800.00
2-1300	BUILDING REPAIR	977.92	590.04	1,000.00	1,000.00	1,000.00
2-1400	ROAD EQUIPMENT REPAIR	251,718.30	222,184.56	260,000.00	260,000.00	260,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	26,170.57	22,951.70	27,000.00	27,000.00	27,000.00
2-1600	OTHER EQUIPMENT REPAIR	1,974.42	1,858.42	2,000.00	2,000.00	2,000.00
2-1701	MEALS	106.18	104.87	200.00	200.00	200.00
2-1702	LODGING	582.55	1,694.75	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE ALLOWANCE	86.24	905.24	1,000.00	1,000.00	1,000.00
2-1801	DUES,SUB, REGISTRATION ETC	3,752.50	2,563.90	3,000.00	3,000.00	3,000.00
2-2200	EXPRESS & FREIGHT	4,523.89	2,836.57	4,000.00	4,000.00	4,000.00
	OPERATING EXPENSES TOTAL	329,209.90	295,605.96	342,800.00	342,800.00	342,800.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,153.70	1,752.05	1,800.00	1,800.00	1,800.00
3-0102	CHEMICAL SUPPLIES	300.00	300.00	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	3,650.74	2,533.80	3,700.00	3,700.00	3,700.00
3-0106	SHOP SUPPLIES	28,763.74	25,931.57	28,000.00	28,000.00	28,000.00
3-0109	SHOP TOOLS	2,161.03	2,877.03	2,900.00	2,900.00	2,900.00
3-0110	SMALL TOOLS, ETC	.00	.00	.00	.00	.00
3-0201	ASPHALTIC	32,340.70	46,678.44	50,000.00	50,000.00	50,000.00
3-0202	GRAVEL & BORROW	310,768.50	372,289.34	390,000.00	390,000.00	390,000.00
3-0203	GRADER BLADES	25,218.50	25,980.84	27,000.00	27,000.00	27,000.00
3-0204	SNOW FENCE, ETC	.00	.00	.00	.00	.00

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0205	CONCRETE, ETC.	.00	.00	.00	.00	.00
3-0206	CULVERTS	52,487.82	50,094.17	52,000.00	52,000.00	52,000.00
3-0207	STEEL PRODUCTS	.00	.00	.00	.00	.00
3-0208	LUMBER	.00	.00	.00	.00	.00
3-0209	MACHINERY & EQ FUEL	476,489.18	425,377.42	450,000.00	450,000.00	450,000.00
3-0210	MACHINERY EQ-GREASE & OIL	27,833.60	28,578.33	30,000.00	30,000.00	30,000.00
3-0211	MCHY & EQ-TIRE & TIRE REPAIR	39,066.85	39,939.27	40,000.00	40,000.00	40,000.00
3-0213	EROSION CONTROL	.00	982.40	1,000.00	1,000.00	1,000.00
3-0301	SIGNS	6,218.60	11,082.62	15,000.00	15,000.00	15,000.00
3-0302	SIGN POSTS	5,258.00	5,164.00	5,500.00	5,500.00	5,500.00
3-0306	PAVEMENT MARKING	51,996.75	57,520.00	65,000.00	65,000.00	65,000.00
3-0308	FLARES, FLAGS & BARRICADES	.00	987.05	3,000.00	3,000.00	3,000.00
3-0400	MISC SUPPLIES & MATERIALS	28,539.49	4,839.72	15,000.00	15,000.00	15,000.00
3-0401	DE-ICING/SNOW REMOVAL	.00	15,777.64	20,000.00	20,000.00	20,000.00
	SUPPLIES AND MATERIALS TOTAL	1,093,247.20	1,118,685.69	1,209,900.00	1,209,900.00	1,209,900.00
	EQUIPMENT RENTAL					
4-0100	ROAD EQ RENTAL	501.82	5,651.24	6,000.00	6,000.00	6,000.00
4-0400	LAND RENTAL	500.00	600.00	600.00	600.00	600.00
	EQUIPMENT RENTAL TOTAL	1,001.82	6,251.24	6,600.00	6,600.00	6,600.00
	CAPITAL OUTLAY					
5-0302	PICKUPS	.00	.00	52,000.00	2,000.00	2,000.00
5-0303	TRUCKS	.00	50,000.00	100,000.00	50,000.00	50,000.00
5-0304	INDUSTRIAL TRACTORS	.00	.00	.00	.00	.00
5-0305	DOZER TRACTORS-BACKHOE	.00	.00	.00	.00	.00
5-0306	EXCAVATOR	.00	.00	.00	.00	.00
5-0307	MOTOR GRADERS	.00	80,000.00	280,000.00	80,000.00	80,000.00
5-0308	SNOW MOVING EQ	.00	.00	15,000.00	15,000.00	15,000.00
5-0310	TRAILERS	.00	.00	90,000.00	90,000.00	90,000.00
5-0311	RADIO EQUIPMENT	2,452.18	243.96	2,500.00	2,500.00	2,500.00
5-0320	MOWER	.00	.00	12,000.00	12,000.00	12,000.00
5-0400	ENGINEERING & TECH EQUIP	779.90	.00	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	1,874.39	1,224.00	2,000.00	2,000.00	2,000.00
5-1100	OTHER EQUIPMENT	.00	.00	.00	.00	.00
5-1201	ARMOR COATING	19,720.00	.00	200,000.00	200,000.00	200,000.00
5-1205	BITUMINOUS SURFACING	1,081,290.00	1,248,621.68	1,300,000.00	1,328,000.00	1,328,000.00
5-1207	STRUCTURES PIPES & BOX CULVERT	.00	.00	.00	.00	.00
5-1302	ENGINEERING	.00	11,049.30	6,000.00	6,000.00	6,000.00
5-1305	ENGINEER TESTING	3,456.50	.00	10,000.00	10,000.00	10,000.00
5-1307	ADVERTISEMENT	358.69	1,023.93	1,100.00	1,100.00	1,100.00
5-1309	DATA PROCESSING SOFTWARE	2,749.99	4,764.46	4,800.00	4,800.00	4,800.00
5-1400	MISC CAPITAL OUTLAY	25,834.99	38,092.94	50,000.00	50,000.00	50,000.00
	CAPITAL OUTLAY TOTAL	1,138,516.64	1,435,020.27	2,126,400.00	1,854,400.00	1,854,400.00
	DEBT SERVICING					
6-0600	FEMA TRANSFER TO INHERITANCE	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
7-0600	FEMA TRANSFER TO INHERITANCE	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	4,598,707.30	4,899,585.05	5,862,985.00	5,590,985.00	5,590,985.00
	NECESSARY CASH RESERVE			200,000.00	200,000.00	200,000.00
	TOTAL REQUIREMENTS			6,062,985.00	5,790,985.00	5,790,985.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COUNTY ROAD FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
FEDERAL BUYBACK PROGRAM 0650				Fund	0650	FED BUYBACK
271.00	Net Fund Balance, 7-1	-	260,444	545,206	545,206	545,206
	---- STATE REVENUE -----					
347.50	Highway/Street Buyback Program (STP)	165,112	163,561	163,561	163,561	163,561
347.60	Highway Bridge Buyback Program (HBP)	95,332	121,201	121,201	121,201	121,201
	Subtotal	260,444	284,762	284,762	284,762	284,762
	---- LOCAL REVENUE -----					
540.01	Miscellaneous revenue	-	-	-	-	-
	Subtotal	-	-	-	-	-
	TOTAL REVENUES	260,444	284,762	284,762	284,762	284,762
	---- TRANSFERS -----					
590.01	Inter-fund transfers				-	-
	Total Transfers	-	-	-	-	-
TOTAL BALANCE, REVUNUE & TRANSFERS		260,444	545,206	829,968	829,968	829,968
300.00	Property Taxes	-	-	-	-	-
	TOTAL REVENUE AVAILABLE	260,444	545,206	829,968	829,968	829,968
	Less Expenditures	-	-			
	BALANCE FORWARD	260,444	545,206			
				-	-	-

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
706-00	**FEDERAL BUYBACK PROGRAM**					
	CAPITAL OUTLAY					
5-1211	BRIDGE PROJECTS	.00	.00	336,000.00	337,734.00	337,734.00
5-1212	ROADS PROJECTS	.00	.00	491,000.00	492,234.00	492,234.00
	CAPITAL OUTLAY TOTAL	.00	.00	827,000.00	829,968.00	829,968.00
	TOTAL EXPENDITURES	.00	.00	827,000.00	829,968.00	829,968.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ FEDERAL BUYBACK PROGRAM _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
DMV SPECIAL INTEREST FUND 6060				Fund	0660	DMV SPEC INT
271.00	Net Fund Balance, 7-1	-	-	-	-	-
	---- STATE REVENUE -----					
346.01	Pro-rate motor vehicle				-	-
	Subtotal	-	-	-	-	-
	---- LOCAL REVENUE -----					
540.01	Miscellaneous revenue	-	-	-	-	-
	Subtotal	-	-	-	-	-
	TOTAL REVENUES	-	-	-	-	-
	---- TRANSFERS -----					
590.01	Inter-fund transfers				-	-
	Total Transfers	-	-	-	-	-
TOTAL BALANCE, REVUNUE & TRANSFERS		-	-	-	-	-
300.00	Property Taxes	-	-	-	-	-
	TOTAL REVENUE AVAILABLE	-	-	-	-	-
	Less Expenditures	-	-			
	BALANCE FORWARD	-	-			
				-	-	-

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
603-00	**DMV SPECIAL INTEREST FUND**					
	OPERATING EXPENSES					
2-9900	MISC EXPENSES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ DMV SPECIAL INTEREST FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
SPECIAL ROAD/BRIDGE FUND - 0800				Fund	0800	ROAD-BRIDGE
271.00	Net Fund Balance, 7-1	287	62,370	315,766	315,766	315,766
	---- STATE REVENUE -----					
344-01	Homestead Exemption	904	706			
344-05	Property tax credit	1,731	1,161			
345-03	Carline Distribution	203	183		-	-
346.01	Pro-rate motor vehicle	59	165	150	150	150
	Subtotal	2,897	2,215	150	150	150
	---- LOCAL REVENUE -----					
304.00	Motor vehicle tax				-	-
353.01	In lieu of tax	-	20	20	20	20
353.02	In lieu of tax-5%	142	85	100	100	100
306.01	Interest on Taxes	9	123		-	-
540.01	Miscellaneous / tax interest	32,667	247,204	631	631	631
	Subtotal	32,818	247,432	751	751	751
	TOTAL REVENUES	35,715	249,647	901	901	901
	---- TRANSFERS -----					
590.01	Inter-fund transfers	-	-	-	-	-
	Total Transfers	-	-	-	-	-
TOTAL BALANCE, REVUNUE & TRANSFERS		36,002	312,017	316,667	316,667	316,667
300.00	Property Taxes	29,259	37,902	33,333	33,333	33,333
	TOTAL REVENUE AVAILABLE	65,261	349,919	350,000	350,000	350,000
	Less Expenditures	2,891	34,153			
	BALANCE FORWARD	62,370	315,766			
	(1) Property Tax			33,333	33,333	33,333
	(2) Del. tax allowance			1,667	1,667	1,667
	(3) Total Property tax Requirement			35,000	35,000	35,000

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
705-00	**705 SPECIAL ROAD FUND**					
	CAPITAL OUTLAY					
5-1211	BRIDGES	.00	.00	.00	.00	.00
5-1400	MISC CAPITAL OUTLAYS	2,891.00	34,153.43	350,000.00	350,000.00	350,000.00
	CAPITAL OUTLAY TOTAL	2,891.00	34,153.43	350,000.00	350,000.00	350,000.00
	TOTAL EXPENDITURES	2,891.00	34,153.43	350,000.00	350,000.00	350,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 705 SPECIAL ROAD FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
CHILD SUPPORT INCENTIVE - 0985				Fund	985	CHILD SUPP INC
271.00	Net fund balance, 7-1	132,754	182,323	191,823	191,823	191,823
	- - - - FEDERAL REVENUE - - - - -					
331.04	Child Support Incent - Co Attny	76,333	39,881	108,177	108,177	108,177
		76,333	39,881	108,177	108,177	108,177
	- - - - FEES AND OTHER LOCAL - - - - -					
540.01	Miscellaneous				-	-
	Subtotal	-	-	-	-	-
	TOTAL REVENUES	76,333	39,881	108,177	108,177	108,177
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers				-	-
TOTAL BALANCE, REVENUES & TRANSFERS		209,087	222,204	300,000	300,000	300,000
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	209,087	222,204	300,000	300,000	300,000
	Less: Expenditures	26,764	30,381			
	Balance Forward	182,323	191,823			
	(1) Property Tax			-	-	-
	(2) Del. tax allowance			-	-	-
	(3) Total Property tax Requirement			-	-	-

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
662-00	**CHILD SUPPORT INCENTIVE**					
	PERSONAL SERVICES					
1-9900	MISC PERSONAL SERVICES	3,439.54	30,155.96	75,000.00	75,000.00	75,000.00
	PERSONAL SERVICES TOTAL	3,439.54	30,155.96	75,000.00	75,000.00	75,000.00
	OPERATING EXPENSES					
2-9900	MISC OPERATING EXPENSES	23,324.70	225.00	50,000.00	50,000.00	50,000.00
	OPERATING EXPENSES TOTAL	23,324.70	225.00	50,000.00	50,000.00	50,000.00
	SUPPLIES AND MATERIALS					
3-9900	MISC SUPPLIES	.00	.00	50,000.00	50,000.00	50,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	50,000.00	50,000.00	50,000.00
	EQUIPMENT RENTAL					
4-9900	MISC EQUIPMENT RENTALS	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0990	CAPITAL OUTLAY	.00	.00	75,000.00	75,000.00	75,000.00
5-9900	MISC CAPITAL OUTLAY	.00	.00	50,000.00	50,000.00	50,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	125,000.00	125,000.00	125,000.00
	TOTAL EXPENDITURES	26,764.24	30,380.96	300,000.00	300,000.00	300,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ CHILD SUPPORT INCENTIVE _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
LODGING TAX FUND 0990 879				Fund	0990	LODGING TAX
271.00	Net fund balance, 7-1	149,950	135,626	103,152	103,152	103,152
	- - -STATE REVENUE - - - -					
340.01	State Grant	10,000	5,494	-	-	-
	Subtotal	10,000	5,494	-	-	-
	- - - - LOCAL REVENUE - - - - -					
315.03	County Lodging Receipts	403,941	448,411	460,000	460,000	460,000
540.01	Miscellaneous receipts	45,936	44,054	38,478	38,478	38,478
		449,877	492,465	498,478	498,478	498,478
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers - Lodging Impr Fund	150,000	233,238	450,280	450,280	450,280
TOTAL BALANCE, REVENUES & TRANSFERS		759,827	866,823	1,051,910	1,051,910	1,051,910
300.00	TOTAL PROPERTY TAXES	-	-	-	-	-
	TOTAL REVENUE AVAILABLE	759,827	866,823	1,051,910	1,051,910	1,051,910
	Less Expenditures	624,201	763,671			
	BALANCE FORWARD	135,626	103,152			
				-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
879-00	**879 LODGING TAX FUND**					
	PERSONAL SERVICES					
1-0302	ADMINISTRATIVE SALARY	52,415.86	54,155.84	56,580.00	56,580.00	56,580.00
1-0305	ASSISTANT DIRECTOR SALARY	37,535.20	38,372.69	40,220.00	40,220.00	40,220.00
1-0405	SUPPORT STAFF	58,302.30	61,559.07	100,810.00	100,810.00	100,810.00
1-0434	PART TIME EMPLOYEES	8,290.93	7,051.17	20,000.00	20,000.00	20,000.00
1-0800	INS PREMIUM-PROPERTY	.00	.00	.00	.00	.00
1-0801	WORKMEN'S COMPENSATION INC.	.00	3.00	5.00	5.00	5.00
1-0803	INS PREMIUM-HEALTH	35,520.00	37,237.44	41,655.00	41,655.00	41,655.00
1-0900	RETIREMENT	9,854.33	10,335.88	14,900.00	14,900.00	14,900.00
1-1000	O.A.S.I., SOCIAL SECURITY	11,262.25	11,629.24	17,670.00	17,670.00	17,670.00
	PERSONAL SERVICES TOTAL	213,180.87	220,344.33	291,840.00	291,840.00	291,840.00
	OPERATING EXPENSES					
2-0100	PRO POSTAGE SERVICE	6,370.37	7,760.37	7,000.00	7,000.00	7,000.00
2-0200	TELEPHONE SERVICE	5,567.90	6,343.39	6,600.00	6,600.00	6,600.00
2-0501	LIGHTS, WATER & SEWER	.00	.00	.00	4,000.00	4,000.00
2-0503	HEATING FUEL	.00	.00	.00	2,000.00	2,000.00
2-0601	INSURANCE-GENERAL LIABILITY	797.00	1,825.00	1,000.00	1,000.00	1,000.00
2-1050	LICENSING	.00	.00	2,800.00	3,500.00	3,500.00
2-1200	OFFICE EQUIPMENT REPAIR	2,401.14	2,299.24	2,800.00	2,800.00	2,800.00
2-1300	BUILDING REPAIR	.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1701	PRO-MEALS	5,299.67	4,997.24	3,245.00	3,245.00	3,245.00
2-1702	PRO-LODGING	8,555.31	7,217.04	8,500.00	8,500.00	8,500.00
2-1703	PRO-TRAVEL EXP-COMMERCIAL	10,307.57	5,848.16	5,000.00	5,000.00	5,000.00
2-1704	PRO-MILEAGE ALLOWANCE	1,800.39	3,686.56	2,500.00	2,500.00	2,500.00
2-1705	AUTO PURCHASE	.00	.00	35,000.00	35,000.00	35,000.00
2-1801	DUES, SUB.,ETC	13,312.99	16,507.31	16,815.00	16,815.00	16,815.00
2-2000	ADM PRINTING & PUBLISHING	123.39	251.58	250.00	250.00	250.00
2-2002	PRO ADVERTISMENTS	154,435.11	187,369.36	161,450.00	175,750.00	175,750.00
2-2906	ADM-CONTINUING ED	1,198.00	813.03	4,000.00	4,000.00	4,000.00
2-5013	GRANT OPERATING EXPENSES	16,795.84	21,693.75	30,000.00	30,000.00	30,000.00
2-6010	PROMOTIONAL ITEMS	.00	.00	.00	.00	.00
2-6020	PRO-TRADE SHOWS REG	5,625.32	4,754.10	8,800.00	9,800.00	9,800.00
2-6030	PRO-ATTRACTION BROCHURES	.00	.00	.00	.00	.00
2-6070	PRO-NEW PROJECTS	24,453.05	84,327.21	235,000.00	197,000.00	197,000.00
	OPERATING EXPENSES TOTAL	257,043.05	355,693.34	530,760.00	514,760.00	514,760.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	12,446.24	19,868.08	17,310.00	19,310.00	19,310.00
3-0114	MISC SALES	18,523.07	10,113.53	30,000.00	30,000.00	30,000.00
	SUPPLIES AND MATERIALS TOTAL	30,969.31	29,981.61	47,310.00	49,310.00	49,310.00
	EQUIPMENT RENTAL					
4-0300	RENT-EQUIPMENT-GEN. GOVT.	.00	.00	.00	.00	.00
4-0501	RENT-OFFICE SPACE	38,779.00	45,638.00	50,000.00	44,000.00	44,000.00
	EQUIPMENT RENTAL TOTAL	38,779.00	45,638.00	50,000.00	44,000.00	44,000.00
	CAPITAL OUTLAY					

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
5-0106	CONTRIBUTIONS	79,750.56	106,137.00	100,000.00	120,000.00	120,000.00
5-0301	AUTO PURCHASE	.00	.00	.00	.00	.00
5-0500	NEW EQUIPMENT	4,478.39	2,392.99	5,000.00	5,000.00	5,000.00
5-2510	RESERVE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	84,228.95	108,529.99	105,000.00	125,000.00	125,000.00
	TOTAL EXPENDITURES	624,201.18	760,187.27	1,024,910.00	1,024,910.00	1,024,910.00
	NECESSARY CASH RESERVE			27,000.00	27,000.00	27,000.00
	TOTAL REQUIREMENTS			1,051,910.00	1,051,910.00	1,051,910.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 879 LODGING TAX FUND _____ _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
LODGING IMPROVEMENT FUND 0990				Fund	0990	LODGING IMPR
271.00	Net fund balance, 7-1	788,011	1,018,792	757,265	757,265	757,265
	- - - - LOCAL REVENUE - - - - -					
315.03	County Lodging Receipts	403,941	448,411	460,000	460,000	460,000
540.01	Miscellaneous receipts	-		-	-	-
		403,941	448,411	460,000	460,000	460,000
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers	-	-	-	-	-
TOTAL BALANCE, REVENUES & TRANSFERS		1,191,952	1,467,203	1,217,265	1,217,265	1,217,265
300.00	TOTAL PROPERTY TAXES	-	-	-	-	-
	TOTAL REVENUE AVAILABLE	1,191,952	1,467,203	1,217,265	1,217,265	1,217,265
	Less Expenditures	173,160	709,938			
	BALANCE FORWARD	1,018,792	757,265			
				-	-	-

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
995-00	**LODGING-IMPROVEMENT**					
	OPERATING EXPENSES					
2-1801	DUES,SUB, ETC	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0106	CONTRIBUTION	23,160.00	15,000.00	105,000.00	135,000.00	135,000.00
5-0107	PLEDGED CONTRIBUTIONS	.00	71,625.62	48,560.00	48,560.00	48,560.00
5-0108	MULTI YEAR PLEDGED CONTRIBUTIONS	.00	.00	.00	.00	.00
5-0220	BUILDING IMPROVEMENTS	.00	393,512.91	400,000.00	361,470.00	361,470.00
5-0331	GRANT	.00	.00	.00	.00	.00
5-2510	RESERVE	.00	.00	201,955.00	201,955.00	201,955.00
	CAPITAL OUTLAY TOTAL	23,160.00	480,138.53	755,515.00	746,985.00	746,985.00
	TRANSFERS					
7-0200	TRANSFER TO LODGING FUND	150,000.00	233,840.00	435,120.00	450,280.00	450,280.00
	TRANSFER TOTAL	150,000.00	233,840.00	435,120.00	450,280.00	450,280.00
	TOTAL EXPENDITURES	173,160.00	713,978.53	1,190,635.00	1,197,265.00	1,197,265.00
	NECESSARY CASH RESERVE			20,000.00	20,000.00	20,000.00
	TOTAL REQUIREMENTS			1,210,635.00	1,217,265.00	1,217,265.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ LODGING-IMPROVEMENT _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
MODERNIZATION & PRESERVATION FUND 1150				Fund	1150	MOD & PRES
271.00	Net fund balance, 7-1	12,996	19,239	10,716	10,716	10,716
	- - - - LOCAL REVENUE - - - - -					
394.01	Recording Fees - Deeds Share	24,918	24,534	25,000	25,000	25,000
540.01	Miscellaneous receipts	-			-	-
		24,918	24,534	25,000	25,000	25,000
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers	-	-	-	-	-
TOTAL BALANCE, REVENUES & TRANSFERS		37,914	43,773	35,716	35,716	35,716
300.00	TOTAL PROPERTY TAXES	-	-	-	-	-
	TOTAL REVENUE AVAILABLE	37,914	43,773	35,716	35,716	35,716
	Less Expenditures	18,675	33,057			
	BALANCE FORWARD	19,239	10,716			
				-	-	-

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
604-00	**MODERNAZATION & PRESERVATON FUND**					
	OPERATING EXPENSES					
2-9900	MISC EXPENSES	18,675.43	33,057.00	35,000.00	35,716.00	35,716.00
	OPERATING EXPENSES TOTAL	18,675.43	33,057.00	35,000.00	35,716.00	35,716.00
	TOTAL EXPENDITURES	18,675.43	33,057.00	35,000.00	35,716.00	35,716.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ MODERNAZATION & PRESERVATON FUND _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
SELF FUNDED INSURANCE FUND 1275				Fund	1,275	SELF FUND INS
271.00	Net Fund Balance, 7-1	102,414	98,666	105,909	105,909	105,909
	- - - - STATE REVENUE - - - - -					
344.01	Homestead Exemption	2,136	2,558			
344.05	Property tax credit	3,392	4,824			
345.03	Carline Distribution	536	617	600	600	600
345.06	Reimbursement Pipelines	-			-	-
346.01	Pro-rate motor vehicle	212	481	220	220	220
	Subtotal	6,276	8,480	820	820	820
	- - - - LOCAL REVENUE - - - - -					
					-	-
510.01	Interest income	311	295		-	-
353.01	In-lieu of tax-57/prior		81	-	-	-
353.02	In-lieu of tax-5%	279	354	300	300	300
540.01	Misc receipts			233	233	233
	Subtotal	590	730	533	533	533
	TOTAL REVENUES	6,866	9,210	1,353	1,353	1,353
	- - - - TRANSFERS - - - - -					
590.02	Inter-fund transfers inheritance	-		-	-	-
TOTAL BALANCE, REVENUES & TRANSFERS		109,280	107,876	107,262	107,262	107,262
300.00	TOTAL PROPERTY TAXES	95,156	112,656	135,238	135,238	135,238
	TOTAL REVENUES AVAILABLE	204,436	220,532	242,500	242,500	242,500
	Less Expenditures	105,770	114,623			
	BALANCE FORWARD	98,666	105,909			
	(1) Property Tax			135,238	135,238	135,238
	(2) Del. tax allowance			6,762	6,762	6,762
	(3) Total Property tax Requirement			142,000	142,000	142,000

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
616-00	**SELF FUNDED INSURANCE FUND**					
	OPERATING EXPENSES					
2-2506	ADMINSTRATION FEES	177.00	360.00	10,500.00	10,500.00	10,500.00
2-5000	HEALTH COSTS DEDUCTIBLE	105,593.02	114,262.60	137,000.00	137,000.00	137,000.00
	OPERATING EXPENSES TOTAL	105,770.02	114,622.60	147,500.00	147,500.00	147,500.00
	CAPITAL OUTLAY					
5-2510	RESERVE	.00	.00	95,000.00	95,000.00	95,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	95,000.00	95,000.00	95,000.00
	TRANSFERS					
7-0200	TRANSFER TO INHERITANCE	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	105,770.02	114,622.60	242,500.00	242,500.00	242,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ SELF FUNDED INSURANCE FUND _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
INSTITUTIONS 1700				Fund	1700	INSITUTIONS
271.00	Net fund balance, 7-1	31,624	19,280	-	-	-
	---- STATE REVENUE -----					
344.01	Homestead exemption	1,492	249			
344.05	Property tax credit	2,319				
345.03	Carline distribution	385	88		-	-
346.01	Pro-rate motor vehicle	158	126		-	-
	Subtotal	4,354	463	-	-	-
	---- LOCAL REVENUE -----					
304.00	Motor vehicle tax				-	-
306.00	Interest on Taxes	227	178		-	-
353.01	In lieu of tax-57/prior				-	-
353.02	In lieu of tax-5%	191			-	-
353.03	In lieu of tax-Housing Auth				-	-
540.01	Miscellaneous				-	-
	Subtotal	418	178	-	-	-
	TOTAL REVUNUES	4,772	641	-	-	-
	---- TRANSFERS -----					
590.02	Inter-fund transfers	40,000			-	-
TOTAL BALANCE, REVUNUES & TRANSFERS		76,396	19,921	-	-	-
300.00	TOTAL PROPERTY TAXES	70,029	27,451	-	-	-
	TOTAL REVENUE AVAILABLE	146,425	47,372	-	-	-
	Less Expenditures	127,145	47,372			
	BALANCE FORWARD	19,280	-			
	(1) Property Tax			-	-	-
	(2) Del. tax allowance			-	-	-
	(3) Total Property tax Requirement			-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
822-00	**822 INSTITUTION FUND**					
	OPERATING EXPENSES					
2-2801	NORFOLK REGIONAL CENTER	6,642.00	.00	.00	.00	.00
2-2802	BEATRICE STATE HOME	.00	.00	.00	.00	.00
2-2803	HASTINGS REGIONAL CENTER	.00	.00	.00	.00	.00
2-2805	LINCOLN REGIONAL CENTER	11,259.00	.00	.00	.00	.00
2-2807	REGION II HUMAN SERVICE DIST.	109,243.80	.00	.00	.00	.00
2-2808	REGION II ALCOHOL	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	127,144.80	.00	.00	.00	.00
	TRANSFERS					
7-0500	TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	127,144.80	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 822 INSTITUTION FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
VETERANS AID FUND 1900				Fund	1900	VETERANS AID
271.00	Net fund balance, 7-1	43,677	43,684	43,688	43,688	43,688
	---- STATE REVENUE -----					
341.6	State tax credit					
344.01	Homestead exemption					
346.01	Pro-rate motor vehicle				-	-
	Subtotal	-	-	-	-	-
	---- LOCAL REVENUE -----					
540.01	Miscellaneous	7	4	-	-	-
	Subtotal	7	4	-	-	-
	TOTAL REVUNUES	7	4	-	-	-
	---- TRANSFERS -----					
590.01	Inter-fund transfers				-	-
TOTAL BALANCE, REVUNUES & TRANSFERS		43,684	43,688	43,688	43,688	43,688
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	43,684	43,688	43,688	43,688	43,688
	Less Expenditures		-			
	BALANCE FORWARD	43,684	43,688			
				-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
801-00	**VETERANS AID FUND**					
	OPERATING EXPENSES					
2-3050	VETERANS AID SERVICE	.00	.00	43,688.00	43,688.00	43,688.00
	OPERATING EXPENSES TOTAL	.00	.00	43,688.00	43,688.00	43,688.00
	TOTAL EXPENDITURES	.00	.00	43,688.00	43,688.00	43,688.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ VETERANS AID FUND _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
DRUG LAW ENFORCEMENT 2360				Fund	2360	DRUG LAW ENF
271.00	Net fund balance, 7-1	897	897	897	897	897
	- - - - STATE REVENUE - - - - -					
	- - - - LOCAL REVENUE - - - - -					
475.01	Sale conveyance vehicle	-	-		-	-
475.03	Proceeds confiscated articles	-	-		-	-
475.04	Drug Law Enf. Rev Attorney	-	-		-	-
475.05	Drug Law Enf. Rev-Sheriff	-	-	100,000	100,000	100,000
			-		-	-
510.01	Interest on Investments	-	-		-	-
534.01	Contributions & donations	-	-		-	-
540.01	Miscellaneous	-	-	55,203	55,203	55,203
		-	-	155,203	155,203	155,203
	- - - - TRANSFERS - - - - -					
590.01	From - Inheritance		-		-	-
TOTAL BALANCE, REVENUES & TRANSFERS		897	897	156,100	156,100	156,100
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	897	897	156,100	156,100	156,100
	Less Expenditures	-	-			
	BALANCE FORWARD	897	897			
				-	-	-

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
652-00	**652 CO DRUG LAW ENFORCEMENT**					
	OPERATING EXPENSES					
2-9900	MISC OPERATING EXPENSE	.00	.00	100,000.00	100,000.00	100,000.00
	OPERATING EXPENSES TOTAL	.00	.00	100,000.00	100,000.00	100,000.00
	SUPPLIES AND MATERIALS					
3-9900	MISC. OPERATING EXPENSE	.00	.00	25,000.00	25,000.00	25,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	25,000.00	25,000.00	25,000.00
	CAPITAL OUTLAY					
5-9900	MISC. CAPITAL OUTLAY	.00	.00	25,000.00	25,000.00	25,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	25,000.00	25,000.00	25,000.00
	TOTAL EXPENDITURES	.00	.00	150,000.00	150,000.00	150,000.00
	NECESSARY CASH RESERVE			6,100.00	6,100.00	6,100.00
	TOTAL REQUIREMENTS			156,100.00	156,100.00	156,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 652 CO DRUG LAW ENFORCEMENT _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
FEDERAL FORFEITURE FUND 2410				Fund	2410	FED FORFEIT
271.00	Net fund balance, 7-1	56,006	38,723	32,829	32,829	32,829
	- - - - STATE REVENUE - - - - -					
	- - - - LOCAL REVENUE - - - - -					
475.01	Sale conveyance vehicle				-	-
475.03	Proceeds confiscated article				-	-
					-	-
475.04	Drug Law Enf. Rev-Attorney	541	2,727	150,000	150,000	150,000
475.05	Drug Law Enf. Rev-Sheriff				-	-
540.01	Miscellaneous			17,171	17,171	17,171
		541	2,727	167,171	167,171	167,171
	- - - - TRANSFERS - - - - -					
590.01	From - Inheritance				-	-
TOTAL BALANCE, REVENUES & TRANSFERS		56,547	41,450	200,000	200,000	200,000
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	56,547	41,450	200,000	200,000	200,000
	Less Expenditures	17,824	8,621			
	BALANCE FORWARD	38,723	32,829			
				-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
651-00	**651 FED FORFEITURE/SHERIFF**					
	OPERATING EXPENSES					
2-9900	FEDERAL FORFEITURE FUND-SHER.	12,228.95	3,231.03	100,000.00	100,000.00	100,000.00
	OPERATING EXPENSES TOTAL	12,228.95	3,231.03	100,000.00	100,000.00	100,000.00
	TOTAL EXPENDITURES	12,228.95	3,231.03	100,000.00	100,000.00	100,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 651 FED FORFEITURE/SHERIFF _____
Office, Activity or Function Signature of Officer

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
652-00	**FED. FORFEITURE FUND-ATTORNEY**					
	OPERATING EXPENSES					
2-9900	MISC. OPERATING EXPENSE	5,595.00	5,390.00	100,000.00	100,000.00	100,000.00
	OPERATING EXPENSES TOTAL	5,595.00	5,390.00	100,000.00	100,000.00	100,000.00
	TOTAL EXPENDITURES	5,595.00	5,390.00	100,000.00	100,000.00	100,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ FED. FORFEITURE FUND-ATTORNEY _____ _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
VICTIM'S ASSISTANCE PROGRAM 2512				Fund	2512	VICTIMS ASSIST
271.00	Net fund balance, 7-1	4,829	13,759	12,574	12,574	12,574
	- - - - FEDERAL REVENUE - - - - -					
339.01	Victim Witness Grants	36,303	29,011	108,241	108,241	108,241
	- - - - LOCAL REVENUE - - - - -					
540.01	Miscellaneous	-			-	-
	- - - - TRANSFERS - - - - -					
590.01					-	-
TOTAL BALANCE, REVENUES & TRANSFERS		41,132	42,770	120,815	120,815	120,815
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	41,132	42,770	120,815	120,815	120,815
	Less Expenditures	27,373	30,196			
	BALANCE FORWARD	13,759	12,574			
				-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
839-00	**VICTIM'S ASSISTANCE PROGRAM**					
	PERSONAL SERVICES					
1-0301	SALARY-ADMINISTRATION	23,635.00	25,643.07	45,000.00	45,000.00	45,000.00
1-0405	PART-TIME SALARY-CLERICAL	.00	.00	16,000.00	16,000.00	16,000.00
1-0803	INSURANCE PREMIUMS - GROUP	63.76	60.96	190.00	190.00	190.00
1-0900	RETIREMENT CONTR.-COUNTY SHARE	1,824.86	1,730.91	3,970.00	3,970.00	3,970.00
1-1000	O.A.S.I. - SOCIAL SECURITY	1,578.58	1,961.70	4,195.00	4,195.00	4,195.00
	PERSONAL SERVICES TOTAL	27,102.20	29,396.64	69,355.00	69,355.00	69,355.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1701	TRAVEL EXPENSE - MEALS	.00	48.03	1,940.00	1,940.00	1,940.00
2-1702	TRAVEL EXPENSE - L0DGING	.00	.00	5,905.00	5,905.00	5,905.00
2-1704	MILEAGE ALLOWANCE	.00	626.72	3,390.00	3,390.00	3,390.00
2-1801	DUES, SUB, REGISTRATION ETC.	.00	.00	2,280.00	2,280.00	2,280.00
2-4423	VICTIMS' COUNSELING	.00	.00	6,725.00	6,725.00	6,725.00
	OPERATING EXPENSES TOTAL	.00	674.75	20,240.00	20,240.00	20,240.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	273.00	124.65	950.00	950.00	950.00
	SUPPLIES AND MATERIALS TOTAL	273.00	124.65	950.00	950.00	950.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	22,770.00	22,770.00	22,770.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	22,770.00	22,770.00	22,770.00
	TRANSFERS					
7-0500	INTER-FUND TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	27,375.20	30,196.04	113,315.00	113,315.00	113,315.00
	NECESSARY CASH RESERVE			7,500.00	7,500.00	7,500.00
	TOTAL REQUIREMENTS			120,815.00	120,815.00	120,815.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ VICTIM'S ASSISTANCE PROGRAM _____
Office, Activity or Function

Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
COMMUNITY DEVELOPMENT FUND -- 2605				Fund	2605	COMM DEVELOP
271.00	Net fund balance, 7-1	-	-	-	-	-
	- - - - STATE REVENUE - - - - -					
	- - - - LOCAL REVENUE - - - - -					
540.01	Miscellaneous		-		-	-
691.03	Greenbriar Grant	2,500		-	-	-
691.04	Community Grant #1			500,000	500,000	500,000
691.05	Community Grant #2			250,000	250,000	250,000
691.06	Community Grant #3			250,000	250,000	250,000
	Subtotal	2,500	-	1,000,000	1,000,000	1,000,000
	- - - - TRANSFERS - - - - -					
590.01					-	-
TOTAL BALANCE, REVENUES & TRANSFERS		2,500	-	1,000,000	1,000,000	1,000,000
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	2,500	-	1,000,000	1,000,000	1,000,000
	Less Expenditures	2,500	-			
	BALANCE FORWARD	-	-			
				-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
910-00	**COMMUNITY GRANT FUND**					
	OPERATING EXPENSES					
2-4300	GREENBRIAR GRANT	2,500.00	.00	.00	.00	.00
2-4301	COMMUNITY GRANT #1	.00	.00	500,000.00	500,000.00	500,000.00
2-4302	COMMUNITY GRANT #2	.00	.00	250,000.00	250,000.00	250,000.00
2-4303	COMMUNITY GRANT NO 3	.00	.00	250,000.00	250,000.00	250,000.00
	OPERATING EXPENSES TOTAL	2,500.00	.00	1,000,000.00	1,000,000.00	1,000,000.00
	TOTAL EXPENDITURES	2,500.00	.00	1,000,000.00	1,000,000.00	1,000,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ COMMUNITY GRANT FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
INHERITANCE TAX 2700				Fund	2700	INHERITANCE
271.00	Net fund balance, 7-1	2,438,987	2,823,973	3,121,402	3,121,402	3,121,402
	- - - - STATE REVENUE - - - - -					
	- - - - LOCAL REVENUE - - - - -					
310.01	Inheritance taxes	1,280,481	1,277,035		-	-
310.02	Interest on inherit. tax	5,088	23,765	3,598	3,598	3,598
540301	Miscellaneous	-	130,000		-	-
	Subtotal	1,285,569	1,430,800	3,598	3,598	3,598
	TOTAL REVENUE	1,285,569	1,430,800	3,598	3,598	3,598
	- - - - TRANSFERS - - - - -					
590.02	From - General - right of way	-	-		-	-
590.02	From - Law Enforcement Grant				-	-
590.02	From - Self Fnded ins	-				
590.02	From - County Roads				-	-
		-	-	-	-	-
TOTAL BALANCE, REVENUES & TRANSFERS		3,724,556	4,254,773	3,125,000	3,125,000	3,125,000
	Less Expenditures	900,583	1,133,371			
	BALANCE FORWARD	2,823,973	3,121,402			

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Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
982-00	**982 INHERITANCE TAX FUND**					
	OPERATING EXPENSES					
2-2511	INHERITANCE REFUNDS	60,582.47	25,270.72	.00	1,139,363.00	1,139,363.00
	OPERATING EXPENSES TOTAL	60,582.47	25,270.72	.00	1,139,363.00	1,139,363.00
	CAPITAL OUTLAY					
5-0101	RIGHT OF WAY PURCHASE	.00	.00	.00	.00	.00
5-0307	ROAD EQUIPMENT	.00	328,100.00	305,637.00	305,637.00	305,637.00
5-0308	SHERIFF VEHICLES	.00	.00	.00	.00	.00
5-2510	MISC. CAPITAL OUTLAY	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	328,100.00	305,637.00	305,637.00	305,637.00
	TRANSFERS					
7-0100	INTER-FUND TSFR-JUVENILE FAC	20,000.00	.00	100,000.00	100,000.00	100,000.00
7-0200	INTER-FUND TSFR.-INSTITUTION	40,000.00	.00	.00	.00	.00
7-0300	INTER-FUND TSFR.-COUNTY ROADS	780,000.00	780,000.00	.00	780,000.00	780,000.00
7-0500	INTER-FUND TSFR - GENERAL FUND	.00	.00	.00	.00	.00
	TRANSFER TOTAL	840,000.00	780,000.00	100,000.00	880,000.00	880,000.00
	TOTAL EXPENDITURES	900,582.47	1,133,370.72	405,637.00	2,325,000.00	2,325,000.00
	NECESSARY CASH RESERVE			800,000.00	800,000.00	800,000.00
	TOTAL REQUIREMENTS			1,205,637.00	3,125,000.00	3,125,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 982 INHERITANCE TAX FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
KENO LOTTERY - 2850				Fund	2850	KENO LOTTERY
271.00	Net fund balance, 7-1	177,183	157,692	62,677	62,677	62,677
	---- STATE REVENUE -----					
	---- LOCAL REVENUE -----					
320.01	Keno lottery receipts	101,662	87,253	90,000	90,000	90,000
320.02	Interest on keno lottery	40	27	123	123	123
	Subtotal	101,702	87,280	90,123	90,123	90,123
	TOTAL REVENUE	101,702	87,280	90,123	90,123	90,123
	---- TRANSFERS -----					
590.02	Interfund Transfers	-	-		-	-
TOTAL BALANCE, REVENUES & TRANSFERS		278,885	244,972	152,800	152,800	152,800
	Less Expenditures	121,193	182,295			
	BALANCE FORWARD	157,692	62,677			

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Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
920-00	**920 KENO LOTTERY**					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	100.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	100.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-1211	BRIDGES	121,093.00	182,295.00	122,676.00	152,800.00	152,800.00
	CAPITAL OUTLAY TOTAL	121,093.00	182,295.00	122,676.00	152,800.00	152,800.00
	TOTAL EXPENDITURES	121,193.00	182,295.00	122,676.00	152,800.00	152,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 920 KENO LOTTERY _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
JUVENILE FACILITY 2970				Fund	2970	JUVENILE FAC
271.00	Net fund balance, 7-1	-	11,566	5,026	5,026	5,026
	- - - - STATE REVENUE - - - - -					
340.01	State grant	56,001	96,720	179,428	179,428	179,428
	- - - - LOCAL REVENUE - - - - -					
350.01	City match	-	-		-	-
365.01	Miscellaneous reimbursements				-	-
536.01	Retirement refund county share				-	-
540.01	Miscellaneous				-	-
		-	-	-	-	-
	- - - - TRANSFERS - - - - -					
590.02	From - Inheritance	20,000	-	100,000	100,000	100,000
590.02	Interfund Transfers					
TOTAL BALANCE, REVENUES & TRANSFERS		76,001	108,286	284,454	284,454	284,454
300.00	TOTAL PROPERTY TAXES			-	-	-
	TOTAL REVENUE AVAILABLE	76,001	108,286	284,454	284,454	284,454
	Less Expenditures	64,435	103,260			
	BALANCE FORWARD	11,566	5,026			
	(1) Property Tax			-	-	-
	(2) Del. tax allowance			-	-	-
	(3) Total Property tax Requirement			-	-	-

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
676-00	**676 JUVENILE FACILITY**					
	PERSONAL SERVICES					
1-1400	MISC PERSONAL SERVICES (3B 1&2)	8,433.92	6,540.49	50,000.00	52,026.00	52,026.00
	PERSONAL SERVICES TOTAL	8,433.92	6,540.49	50,000.00	52,026.00	52,026.00
	OPERATING EXPENSES					
2-2501	CONTRACT	.00	.00	50,000.00	50,000.00	50,000.00
2-9900	MISC/TRANSFER OF JUV FUNDS	56,001.00	96,719.58	120,000.00	182,428.00	182,428.00
	OPERATING EXPENSES TOTAL	56,001.00	96,719.58	170,000.00	232,428.00	232,428.00
	TOTAL EXPENDITURES	64,434.92	103,260.07	220,000.00	284,454.00	284,454.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 676 JUVENILE FACILITY _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
JAIL BOND FUND 3300				Fund	3300	JAIL BOND
271.00	Net Fund Balance, 7-1	1,201,331	1,170,172	1,903,926	1,903,926	1,903,926
	- - - - STATE REVENUE - - - - -					
344.01	Homestead exemption	22,533	29,888			
344-05	Property tax credit	35,824	57,272			
344.02	Property tax relief				-	-
345.03	Carline distribution	5,737	7,158	7,000	7,000	7,000
346.01	Pro-rate motor vehicle	2,300	5,465	5,000	5,000	5,000

	Subtotal	66,394	99,783	12,000	12,000	12,000
	- - - - LOCAL REVENUE - - - - -					
304.00	Motor vehicle tax	-			-	-
306.00	Interest on Taxes	3,186	2,980		-	-
353.01	In-lieu of tax				-	-
353.02	In-lieu of tax-5%	2,946	4,201	4,000	4,000	4,000
353.03	In-lieu of tax-urban renewl		962		-	-
510.01	Interest income	904	925	900	900	900
540.01	Miscellaneous	-	-		-	-

	Subtotal	7,036	9,068	4,900	4,900	4,900
	TOTAL REVENUES	73,430	108,851	16,900	16,900	16,900
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers		457,584	-	-	-

	Total Transfers	-	457,584	-	-	-
TOTAL BALANCE, REVUNUE & TRANSFERS		1,274,761	1,736,607	1,920,826	1,920,826	1,920,826
300.00	Property Taxes	1,025,916	1,284,689	1,272,381	1,272,381	1,272,381
	TOTAL REVENUE AVAILABLE	2,300,677	3,021,296	3,193,207	3,193,207	3,193,207
	Less Expenditures	1,130,505	1,117,370			
	BALANCE FORWARD	1,170,172	1,903,926			
	(1) Property Tax			1,272,381	1,272,381	1,272,381
	(2) Del. tax allowance			63,619	63,619	63,619
	(3) Total Property tax Requirement			1,336,000	1,336,000	1,336,000

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
654-00	**JAIL BOND FUND**					
	OPERATING EXPENSES					
2-1801	DUES SUB REGISTRATION	1,600.00	800.00	1,900.00	2,279.00	2,279.00
	OPERATING EXPENSES TOTAL	1,600.00	800.00	1,900.00	2,279.00	2,279.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS CURRENT YEAR	358,141.87	780,000.00	.00	790,000.00	790,000.00
6-0101	FUTURE REQUIREMENTS	.00	.00	.00	2,071,265.50	2,071,265.50
6-0200	INTEREST PAYMENTS CURRENT YEAR	770,763.77	336,570.00	.00	329,662.50	329,662.50
	DEBT SERVICING TOTAL	1,128,905.64	1,116,570.00	.00	3,190,928.00	3,190,928.00
	TOTAL EXPENDITURES	1,130,505.64	1,117,370.00	1,900.00	3,193,207.00	3,193,207.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ JAIL BOND FUND _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
HANDICAPPED ACCESSIBILITY FUND - 4010				Fund	4010	HANDICAPPED AC
271.00	Net fund balance, 7-1	86,435	86,435	86,435	86,435	86,435
	---- STATE REVENUE -----					
	Pro-Rate MV			200	200	200
	Subtotal	-	-	200	200	200
	---- LOCAL REVENUE -----					
	In Lieu			150	150	150
					-	-
	Subtotal	-	-	150	150	150
	---- FEES AND OTHER LOCAL -----					
540.01	Miscellaneous			215	215	215
	Subtotal	-	-	215	215	215
	TOTAL REVENUES	-	-	565	565	565
	---- TRANSFERS -----					
590.01	Inter-fund transfers				-	-
TOTAL BALANCE, REVENUES & TRANSFERS		86,435	86,435	87,000	87,000	87,000
300.00	TOTAL PROPERTY TAXES	-	-	100,000	100,000	100,000
	TOTAL REVENUE AVAILABLE	86,435	86,435	187,000	187,000	187,000
	Less Expenditures	-	-			
	BALANCE FORWARD	86,435	86,435			
	(1) Property Tax			100,000	100,000	100,000
	(2) Del. tax allowance			5,000	5,000	5,000
	(3) Total Property tax Requirement			105,000	105,000	105,000

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Estimated Expense Ensuing Year 2015-2016 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	**600 HANDICAPPED ACCESSIBILITY**					
	CAPITAL OUTLAY					
5-0230	REMODELIND ADA	.00	.00	187,000.00	187,000.00	187,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	187,000.00	187,000.00	187,000.00
	TOTAL EXPENDITURES	.00	.00	187,000.00	187,000.00	187,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 600 HANDICAPPED ACCESSIBILITY _____ _____
Office, Activity or Function Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
BUILDING 4050				Fund	4050	BUILDING
271.00	Net fund balance, 7-1	533,611	559,958	1,434,861	1,434,861	1,434,861
	- - - - STATE REVENUE - - - - -					
341.6	State tax credit		-			
344.01	Homestead	22,796	21,699			
344.05	Property tax credit	40,223	38,710			
345.03	Carline distribution	5,429	5,448	5,000	5,000	5,000
346.01	Pro-rate motor vehicle	1,872	4,563	900	900	900
	Subtotal	70,320	70,420	5,900	5,900	5,900
	- - - - LOCAL REVENUE - - - - -					
304.00	Motor vehicle tax				-	-
305.00	Interest on Taxes	1,535	2,969	1,500	1,500	1,500
353.01	In lieu of tax-57/prior				-	-
353.02	In lieu of tax-5%	3,308	2,839	2,200	2,200	2,200
353.03	In lieu of tax-Housing Auth		650		-	-
	Subtotal	4,843	6,458	3,700	3,700	3,700
	- - - - FEES AND OTHER LOCAL - - - - -					
510.01	Interest on investments	586	791		-	-
540.01	Miscellaneous			875	875	875
	Subtotal	586	791	875	875	875
	TOTAL REVENUES	75,749	77,669	10,475	10,475	10,475
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers	7,160	-		-	-
TOTAL BALANCE, REVENUES & TRANSFERS		616,520	637,627	1,445,336	1,445,336	1,445,336
300.00	TOTAL PROPERTY TAXES	876,002	1,057,456	471,429	471,429	471,429
	TOTAL REVENUE AVAILABLE	1,492,522	1,695,083	1,916,765	1,916,765	1,916,765
	Less Expenditures	932,564	260,222			
	BALANCE FORWARD	559,958	1,434,861			
	(1) Property Tax			471,429	471,429	471,429
	(2) Del. tax allowance			23,571	23,571	23,571
	(3) Total Property tax Requirement			495,000	495,000	495,000

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
980-00	**980 BUILDING FUND**					
	OPERATING EXPENSES					
2-1300	BUILDING REPAIR	.00	26,706.36	27,000.00	27,000.00	27,000.00
2-1301	BUILDING REPAIR-TUCKING	14,110.66	.00	62,765.00	62,765.00	62,765.00
2-2515	CONTRACT SERVICES	.00	.00	20,000.00	20,000.00	20,000.00
2-4130	POLLUTION CONT-BACKFLOW-AIR CON REP	.00	4,788.78	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	14,110.66	31,495.14	119,765.00	119,765.00	119,765.00
	SUPPLIES AND MATERIALS					
3-0107	PLUMBING	.00	.00	50,000.00	50,000.00	50,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	50,000.00	50,000.00	50,000.00
	CAPITAL OUTLAY					
5-0200	BUILDINGS	918,453.81	221,566.46	1,300,000.00	1,500,000.00	1,500,000.00
5-0201	COURTHOUSE WINDOWS	.00	.00	50,000.00	50,000.00	50,000.00
5-0202	DIST COURT SOUND SYSTEM	.00	.00	125,000.00	125,000.00	125,000.00
5-0215	ROOF REPAIRS	.00	.00	50,000.00	50,000.00	50,000.00
5-0220	COURTHOUSE FIRE CODE	.00	.00	20,000.00	20,000.00	20,000.00
5-1303	ARCHITECTURAL	.00	.00	.00	.00	.00
5-1304	ENERGY SURVEY	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	918,453.81	221,566.46	1,545,000.00	1,745,000.00	1,745,000.00
	TOTAL EXPENDITURES	932,564.47	253,061.60	1,714,765.00	1,914,765.00	1,914,765.00
	NECESSARY CASH RESERVE			2,000.00	2,000.00	2,000.00
	TOTAL REQUIREMENTS			1,716,765.00	1,916,765.00	1,916,765.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ 980 BUILDING FUND _____
Office, Activity or Function

_____
Signature of Officer

LINCOLN COUNTY

RECEIPTS SUMMARY

Code No.		Actual 2013-2014	Actual 2014-2015	Estimated Receiptas Ensuing Year 2015-2016 Officals Estimation	Board Proposed	Adopted
JAIL BUILDING FUND - 4200				Fund	4200	JAIL BUILDING
271.00	Net fund balance, 7-1	635,870	490,437	-	-	-
	- - - - FEES AND OTHER LOCAL - - - - -					
510.01	Interest on investments	483	388		-	-
520.01	Proceeds from sale of bonds				-	-
590.1	Miscellaneous	-				
	TOTAL REVENUES	483	388	-	-	-
	- - - - TRANSFERS - - - - -					
590.01	Inter-fund transfers	3,180	-		-	-
	TOTAL REVENUE AVAILABLE	639,533	490,825	-	-	-
	Less Expenditures	149,096	490,825			
	BALANCE FORWARD	490,437	-			
				-		

Estimated Expense Ensuing Year 2015-2016

		Actual Expense 2013-2014 (1)	Actual Expense 2014-2015 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
671-00	**JAIL BUILDING FUND**					
	PERSONAL SERVICES					
1-0203	PART TIME EMPLOYEE	4,375.00	.00	.00	.00	.00
1-0900	RETIREMENT	295.32	.00	.00	.00	.00
1-1000	SOCIAL SECURITY	334.69	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	5,005.01	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-2510	MISC CAPITAL OUTLAY	144,090.56	459,115.65	.00	.00	.00
	CAPITAL OUTLAY TOTAL	144,090.56	459,115.65	.00	.00	.00
	TOTAL EXPENDITURES	149,095.57	459,115.65	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2015, and ending June 30, 2016, as indicated in Column (5).

Dated _____ JAIL BUILDING FUND _____
Office, Activity or Function

_____
Signature of Officer

2015-2016 LC-3 LID COMPUTATION FORM

LINCOLN COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2015-2016

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total 2014-2015 Restricted Funds from Line (11) of last year's (2014-2015) LC-3 Form	$ 10,536,175.00 (1)
Unused Restricted Funds Authority from Line (12) of last year's (2014-2015) LC-3 Form	$ 331.29 (2)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2.1)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.2)
N/A	(2.3)
2014-2015 Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) **Plus** Line (2.2) **PLUS** Line (2.3)	$ 10,536,506.29 (3)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** - % (5)

2015 Growth per Assessor	/	2014 Valuation	=	- % Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** 1.00 % (6)

3 # of Board Members voting "Yes" for Increase	/	3 Total # of Members in Governing Body	=	100.00 % Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** % (7)

Please Attach Ballot Sample and Election Results

2015-2016 LC-3 LID COMPUTATION FORM

LINCOLN COUNTY

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 %	(8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 368,777.72	(9)
Total Restricted Funds Authority = Line (3) + Line (9)	$ 10,905,284.01	(10)
Less: 2015-2016 Restricted Funds from LC-3 Supporting Schedule	$ 10,895,492.00	(11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 9,792.01	(12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

LINCOLN COUNTY
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds					
		General Fund	Roads Fund	Self-Funded Insurance Fund	County Building Fund
Total Personal and Real Property Tax Requirements	(1)	10,187,388.00		142,000.00	495,000.00
Motor Vehicle Pro-Rate	(2)	25,000.00		220.00	900.00
In-Lieu of Tax Payments	(3)	31,000.00		300.00	2,200.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2014-2015 Capital Improvements Excluded from Restricted Funds (Must agree to 2014-2015 LC-3 Lid Exceptions Line 18)	(4)	8,500.00	1,946,300.00		1,400,000.00
LESS: Amount Spent During 2014-2015	(5)	1,000.00	1,782,400.00		221,566.00
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)	7,500.00	163,900.00		1,178,434.00
Amount to be included on 2015-2016 Restricted Funds **(Cannot Be A Negative Number)**	(7)	-	-	-	-
Motor Vehicle Tax	(8)	1,230,000.00			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	95,000.00			
Highway Allocation and Incentive	(13)		2,881,484.00		
Motor Vehicle Fee	(14)		235,000.00		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute 77-27,223)	(16)	4,600.00			
Nameplate Capacity Tax (First 5 years are exempt)	(17)				
TOTAL RESTRICTED FUNDS (A)		11,572,988.00	3,116,484.00	142,520.00	498,100.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

LINCOLN COUNTY
LC-3 SUPPORTING SCHEDULE

		Calculation of Restricted Funds			
		Jail Bond Fund	Special Roads Fund	Handicapped Accessibility Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	1,336,000.00	35,000.00	105,000.00	12,300,388.00
Motor Vehicle Pro-Rate	(2)	5,000.00	150.00	200.00	31,470.00
In-Lieu of Tax Payments	(3)	4,000.00	120.00	150.00	37,770.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2014-2015 Capital Improvements Excluded from Restricted Funds (Must agree to 2014-2015 LC-3 Lid Exceptions Line 18)	(4)		31,140.00		
LESS: Amount Spent During 2014-2015	(5)		31,140.00		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)		-		
Amount to be included on 2015-2016 Restricted Funds **(Cannot Be A Negative Number)**	(7)	-	-	-	-
Motor Vehicle Tax	(8)				1,230,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				95,000.00
Highway Allocation and Incentive	(13)				2,881,484.00
Motor Vehicle Fee	(14)				235,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute 77-27,223)	(16)				4,600.00
Nameplate Capacity Tax (First 5 years are exempt)	(17)				-
TOTAL RESTRICTED FUNDS (A)		1,345,000.00	35,270.00	105,350.00	**16,815,712.00**

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

LINCOLN COUNTY
LC-3 SUPPORTING SCHEDULE

LC-3 Lid Exceptions		General Fund		Roads Fund		Self-Funded Insurance Fund		County Building Fund	
Capital Improvements (Real Property and Improvements on Real Property)	(18)	9,500.00		2,157,500.00				1,676,534.00	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation).*	(19)	7,500.00		163,900.00		-		1,178,434.00	
Allowable Capital Improvements	(20)		2,000.00		1,993,600.00		-		498,100.00
Bonded Indebtedness	(21)								
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)								
Interlocal Agreements/Joint Public Agency Agreements	(23)		1,473,400.00		467,500.00				
Public Safety Communication Project (State Statute 86-416)	(24)								
Judgments	(25)								
Refund of Property Taxes to Taxpayers	(26)								
Repairs to Infrastructure Damaged by a Natural Disaster	(27)								
	(28)								
TOTAL LID EXCEPTIONS (B)	(29)		1,475,400.00		2,461,100.00		-		498,100.00
TOTAL 2015-2016 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	(30)	10,097,588.00		655,384.00		142,520.00		-	

Total 2015-2016 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

LINCOLN COUNTY
LC-3 SUPPORTING SCHEDULE

		LC-3 Lid Exceptions			
		Jail Bond Fund	Special Roads Fund	Handicapped Accessibility Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)		35,270.00	105,350.00	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation).*	(19)	-	-	-	
Allowable Capital Improvements	(20)	-	35,270.00	105,350.00	2,634,320.00
Bonded Indebtedness	(21)	1,345,000.00			1,345,000.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				1,940,900.00
Public Safety Communication Project (State Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
TOTAL LID EXCEPTIONS (B)	(29)	1,345,000.00	35,270.00	105,350.00	**5,920,220.00**

TOTAL 2015-2016 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	(30)	-	-	-	**10,895,492.00**

*Total 2015-2016 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

LINCOLN COUNTY
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2016

Functions/Programs	Operating *	Capital Outlay	Debt Service	Other **	Total Disbursements
Governmental:					
General Government	7,345,234.00	2,154,777.00		-	9,500,011.00
Public Safety - Law Enforcement	5,579,439.00	229,800.00	3,190,928.00		9,000,167.00
Public Safety - Other	568,573.00	83,854.00		100,000.00	752,427.00
Public Works - Highways & Roads	3,809,701.00	3,206,568.00		1,918,000.00	8,934,269.00
Public Works - Other	283,600.00	27,500.00			311,100.00
Public Health & Social Services	573,749.00	28,770.00		-	602,519.00
Culture and Recreation	943,835.00	125,000.00		450,280.00	1,519,115.00
Community Development	1,020,000.00	746,985.00			1,766,985.00
Miscellaneous	2,505,315.00	-			2,505,315.00
Business-type Activities:					
Airport					-
Nursing Home					-
Hospital					-
Historical Society					-
Solid Waste					-
Museum					-
Other					-
Total Disbursements & Transfers	22,629,446.00	6,603,254.00	3,190,928.00	2,468,280.00	**34,891,908.00**

NOTE: Total Disbursements must agree to Summary of All Funds

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

LINCOLN COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	10,964,388.00	1,336,000.00	4,439,850,938	0.246954	0.030091
Ag. Society	298,180.00	-	4,439,850,938	0.006716	0.000000
Historical Society	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.253670	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000	
County property taxes designated for interlocal agreements	1,940,900	0.043715	
Other entities property taxes designated for interlocal agreements	-	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)		0.493715	**(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.253670	
Fire District - Largest General Levy Authority granted by County Board	0.030000	
Township - Largest General Levy Authority granted by County Board	0.000000	
Cemetery District - Largest General Levy Authority granted by County Board	0.019387	
Irrigation District - Largest General Levy Authority granted by County Board	0.000000	
Drainage District - Largest General Levy Authority granted by County Board	0.000000	
Rural Water District - Largest General Levy Authority granted by County Board	0.000000	
Other Districts - Largest General Levy Authority granted by County Board	0.007918	
Largest possible district levy	0.310975	**(2)**

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

Lincoln County, Nebraska
Summary of Significant Forecast Assumptions
June 30, 2016

This financial forecast presents to the best of management's knowledge and belief, the county's expected cash receipts and expenditures for the forecast periods. Accordingly, the forecast reflects management's judgments as of the date of this forecast, the expected conditions and its expected course of action. The assumptions disclosed here in are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material.

General – The budget for the year ended June 30, 2016 was developed based on amounts approved by the governing body as an upper limit on expenditures.

Revenues – Ordinary revenues are based upon prior year amounts. No significant new sources or significant increases are expected in the following year.

Expenditures – Expenditures for the year ended June 30, 2016, are based in general on historical amounts adjusted for a reasonable inflation rate and reserves allowed for unexpected or emergency situations. Capital outlay is for expected projects to be completed in 2015-2016 fiscal year.

Debt service – Bond payments for the year ended June 30, 2016 are based on the prescribed amortization schedules.

b) community colleges, and c) school districts}

Tax Year 2015

{certification required on or before August 20th, of each year}

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF Lincoln

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
COUNTY	01 County	25,474,421	4,439,850,938

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Julie Steiger, Lincoln Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.

Julie Steiger
(signature of county assessor)

8-18-15
(date)

CC: County Clerk, Lincoln

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

COUNTY ASSESSOR SEAL LINCOLN COUNTY, NEBRASKA

Guildeline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

94449 – Pridgeld & Company, Inc., Omaha, E12077916LD

Board of Commissioners *Lincoln County, Nebraska*

JOSEPH R. HEWGLEY
DUANE K. DETERDING
BILL J. HENRY

301 NORTH JEFFERS
NORTH PLATTE, NE 69101-3997
308-534-4350 ext. 182
FAX: 308-535-3586
www.co.lincoln.ne.us

NOTICE OF HEARING AND AGENDA
MONDAY
September 14, 2015

Meeting of the Lincoln County Board of Commissioners to be held on September 14, 2015 at the Lincoln County Courthouse in the Commissioners Room at 9:00 A.M.

Meeting of the Lincoln County Board of Equalization to be held on September 14, 2015 at the Lincoln County Courthouse in the Commissioners Room at 9:15 A.M.

1. Open with prayer

2. Approve minutes regarding the Lincoln County Board of Commissioners meeting held September 8, 2015

3. Consider the following:
   - Claims & Treasurer's Receipt
   - Setting the salary of Carla O'Dell as Lincoln County Highway Superintendent effective September 19, 2015
   - Right of way application submitted by CenturyLink
   - Fee report submitted by the County Treasurer

Recess as the Lincoln County Board of Commissioners and convene as the Lincoln County Board of Equalization.

4. 9:15 A.M. Discuss and consider the following:
   - Approve minutes regarding the Lincoln County Board of Equalization meeting held on September 8, 2015
   - Certificates of correction and refund as submitted by the County Assessor
   - Homestead exemption appeal submitted by Martin Sellers
   - Valuation change protest submitted by Niedan Family LLC, legal description: Pt of Lt 2 Niedan-Olson Subdivision

Adjourn or recess to time certain as the Lincoln County Board of Equalization and reconvene as the Lincoln County Board of Commissioners.

5. 9:30 A.M. Discuss using the Request For Proposal (RFP) process through FEMA for work on the South River Road Erosion Project

6. 9:45 A.M. Discuss and consider increasing the office space in the Evans Building for District 11 Probation.

7. 10:00 A.M. Public hearing to receive comments on the proposed 2015/2016 fiscal year Lincoln County, Nebraska budget.

   Consider resolution to adopt the 2015/2016 fiscal year Lincoln County, Nebraska budget

8. 10:30 A.M. Public hearing to receive comments relating to setting the final tax levy request at a different amount than the prior year tax request.

   Consider resolution following the public hearing.

Rebecca J. Rossell
Lincoln County Clerk

September 14, 2015
North Platte, Nebraska

Meeting of the Lincoln County Board of Commissioners. Present were Commissioners Duane Deterding, Bill Henry, Joe Hewgley and County Clerk, Rebecca Rossell. Hewgley offered prayer. Chairman Hewgley called the meeting to order at 9:00 A.M.

Chairman Hewgley announced the Open Meeting Act with amendments is posted for public review and the county board will comply with the open meeting requirements.

Motion by Deterding, seconded by Henry to approve the minutes regarding the Lincoln County Board of Commissioners meeting held on September 8, 2015. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Henry, seconded by Deterding to receive and order filed the treasurer's receipts. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Henry, seconded by Deterding to approve setting the annual salary of Carla O'Dell as Lincoln County Highway Superintendent at $51,600 as of September 19, 2015. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to approve and authorize the Chairman to sign the right of way application submitted by CenturyLink. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to receive and order filed the fee report submitted by the County Treasurer. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

The Lincoln County Board of Commissioners recessed at 9:17 A.M. and the Lincoln County Board of Equalization convened.

Chairman Hewgley announced the Open Meeting Act with amendments is posted for public review and the county board will comply with the open meeting requirements.

County Assessor, Julie Stenger appeared.

Motion by Henry, seconded by Deterding to approve the minutes regarding the Lincoln County Board of Equalization meeting held on September 8, 2015. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Henry, seconded by Deterding to approve and authorize the Chairman to sign the certificates of correction or refund submitted by the County Assessor. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

The County Assessor appeared to present information and documentation concerning the denial of the Homestead Exemption application for Martin Sellers. The appeal had been denied by the Lincoln County Board of Equalization on August 31st but due to an office error Mr. Sellers did not receive the notice of hearing on August 31st. He was mailed a second notice so he could have a chance to appear before the Lincoln County Board of Equalization today.

Mr. Sellers stated he is remodeling the residence on file at the County Assessor's Office and has been living there off and on since the remodeling started.

County Assessor, Julie Stenger, reported that it is too late to file for a transfer to another address but he needs to make sure the Assessor's Office has the correct address so they know what house would qualify for the exemption next year when he reapplies.

No additional action was taken on the homestead exemption application submitted by Martin Sellers. The application had been denied by the County Board of Equalization on August 31, 2015.

Motion by Henry, seconded by Deterding to approve to accept the recommendation of the Lincoln County Assessor to deny the request on the property valuation protest on Parcel # 78812.20 (Part of Lot 2, Niedan-Olson Subdivision) valued as residential in the amount of $6340. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

The Lincoln County Board of Equalization adjourned at 9:44 A.M. and the Lincoln County Board of Commissioners reconvened.

Motion by Deterding, seconded by Henry to approve sending out a Request for Proposal (RFP) for work on the South River Road Erosion Project for the FEMA process. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to approve the request for increasing the office space in the Evans Building for District 11 Probation based on the proposal and change that will need to be made in the contract. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

84449 – Rogers & Company, Inc., Omaha, E12079168.D

Commissioner Hewgley was excused at 9:54 A.M.

A public hearing was opened at 10:00 A.M. to receive comments on the proposed 2015/2016 fiscal year Lincoln County, Nebraska budget.

Susan Maline, CPA, gave a brief overview of the proposed budget document.

Bernadine Zeigler asked about the use of the inheritance tax, the jail bond fund and the Building Fund. She encouraged taxpayers to look closely at the annual tax statements to see the amount of taxes collected by the other subdivisions in each tax district.

Eric Seacrest congratulated the board on the long term project plan for renovating the courthouse. He encouraged them to replace old pickups and maintainers for the County Road Department as there was a cut from the amount requested by the County Road Department for this budget year.

No other comments were received.

The public hearing was closed at 10:20 A.M.

Motion by Deterding, seconded by Henry to approve and adopt Resolution No. 2015-17 adopting the 2015/2016 fiscal year Lincoln County, Nebraska budget. Upon roll call vote Deterding and Henry voted "aye". Nays, none. Hewgley absent.

A public hearing was opened at 10:30 A.M. to receive comments relating to setting the final tax levy request at a different amount than the prior year tax request.

No comments were received.

The public hearing was closed at 10:45 A.M.

Motion by Deterding, seconded by Henry to approve and adopt Resolution No. 2015-18 setting the final tax levy request at a different amount than the prior year tax year in the amount listed of $12,300,388 with a tax levy of .277045. Upon roll call vote Deterding and Henry voted "aye". Nays, none. Hewgley absent.

Approved the following claims as presented for payment:

General:

Ace Hrdwr	su	148.40
Allo	se	424.16
Amer Frst Aid	su	52.93
A Bargmann	mi	296.65
B Barker	su	97.50
Crpntr Mmrl Chpl	se	1175.00
Carrols Twng	se	60.00
CashWa	su	56.57
CBM	su	1472.62
CntryLnk	se	503.43
Codes	cont	2780.80
CIS	rt	600.00
CMC	se	148.00
D Miller	mi	27.72
Days Inn	lodg	519.80
DJ Atmtv	re	181.28
Eakes	su	3928.61
Fox Rprtng	se	475.00
G Haws	rt	300.00
H Schein	su	230.43
Herbst Twng	se	151.00
ICS	se	45.00
IPA NP	se	459.00
Knobel	re	246.00
Lin Co Jail Ptty Csh	su	281.85
Lin Co Extnsn	su	150.00
L Frederick	mi	32.20
M Troshynski	se	7500.00
Mxwlls Off Rd	eq	442.00
M McKeone	se	40.00
Menards	su	287.47
M Nozicka	se	3570.00
MIS	rt	75.00
MIPS	fee	2107.48
M Morris	se	161.25
MLW	se	50.26
NP Anml Shltr	se	216.00
NW Enrgy	se	748.69
Ppr Drgn	se	50.00
Pederson & Troshynski	se	2370.00

84449 — Recordkeeping & Company, Inc., Omaha, 812079161LD

R Schroeder	se	850.00
B Nedrig	mi	23.00
R Aden	mi	4.60
Jones Lw	se	2698.70
LCSO Ptty Csh	se	22.27
Shrwn Wlns	su	138.23
Snell	re	120.00
Spdrphn	se	16.38
TO Haas	re	20.00
US Bnk	se	2513.90
Verizon	se	740.82
Waite McWha	se	868.98
Wst Cntrl Dist	reg	50.00
WCNAAA	contr	15684.00
Wstrn NE Prcss Se	se	35.00
W Troshynski	se	2000.00
Wex Bnk	su	5276.53
Roads:		
AT&T	se	85.69
DPPD	se	174.54
Eakes	su	42.42
Gthnbrg Tire	re	377.00
Home Lmbr	su	2.22
Ideal	su	280.80
Lin Co Weed Cntrl	su	9126.00
Magid	su	110.47
Mdwst Ele Coop	se	61.06
NE Sfty & Fr	su	688.00
No Dolt Ctr	su	8.63
Pthlgy Se	su	52.40
Paulsen	su	432.69
R Terry	reimb	31.00
Sapp Bros	su	23.60
Schaben	se	70.77
Src Gs	se	56.04
US Bnk	re	1301.43
Wstrn Mtrls	su	6798.66
WPCI	se	88.50

The meeting was adjourned at 10:53 A.M.

Advance notice and the agenda for the September 14, 2015 board meetings were sent to the county board and all others requesting the same. Advance public notice (includes agenda) of the Lincoln County Board of Commissioners meeting and the Lincoln County Board of Equalization meeting was posted at the Lincoln County Courthouse, City Hall and the Lincoln County website on September 11, 2015; and was also emailed to the media on September 11, 2015.

The agenda for the meetings to be held on September 21, 2015 will be kept continually current and open for inspection at the office of the Lincoln County Clerk. The regular meeting of the Lincoln County Board of Commissioners will be at the Lincoln County Courthouse in the Commissioners Room at 9:00 A.M. The regular meeting of the Lincoln County Board of Equalization will be at the Lincoln County Courthouse in the Commissioners Room at 9:15 A.M.

Rebecca J. Rossell
Lincoln County Clerk

Proof of Publication

State of Nebraska.}
County of Lincoln } ss.

JUDITH COLBORN

being by me first duly sworn on oath says that she/he is employed by the North Platte Telegraph, a newspaper published in North Platte, Nebraska, and personally knows that said newspaper is a legal daily, except Monday, newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the city of North Platte, in said county, which said city Is the place of its publication; that the notice hereto attached was published In reply to: said newspaper in the regular issues thereof.

SEPTEMBER 8, 2015

Dated this 8TH day of

SEPTEMBER , 2015

Judith Colborn

Subscribed and sworn to before me

dated this 8TH day of

SEPTEMBER , 2015

Linda Sedlacek

Notary Public

[SEAL)

FEE: $663.87

GENERAL NOTARY - State of Nebraska
LINDA L. SEDLACEK
My Comm. Exp. June 13, 2017

PUBLIC NOTICE is he
2015 at 10:00 o'clock,
relating to the following

Funds

General
County Roads
Federal Buyback Pro
DMV Special Interest
Special Road Fund
Road Bond Fund
Child Support Incenti
Lodging Tax Fund
Lodging Improvemer
Modernization & Pre
Self Funded Insuran
Institutions
Veterans Aid Fund
Drug Law Enforcem
Federal Forfeiture F
Victim's Ass't Prg
Community Develop
Inheritance tax
Keno Lottery
Juvenile Facility
Jail Bond Fund
Handicapped Acces
Building
Jail Building

PUBLIC NOTICE
at 10:30 o'clock, A
setting the final ta

2013-2014 Propel
2013 Tax Rate
Property Tax Rat

ing need, the center at 2523 Ave. A will need to earn sustainable income through its Thrift Store and expand its annual budget from $100,000 to $125,000.

Plus, Musil said, the center needs a makeover inside and out.

She said most clients are two-parent families with both parents working full time. There are several reasons they use the food pantry, and other programs such as Help Now funds and the Rescue Food program.

"We like to see a person's rent or mortgage around 35 percent of their budget. But because of Kearney's lack of affordable housing, it makes it nearly impossible," she said.

Musil said despite the 1.8 percent unemployment rate, it's difficult for some to find jobs that pay well.

According to the United States Bureau of statistics, "In no U.S. state can someone working full time at the federal minimum wage level afford a one-bedroom apartment at fair market rent," she said.

Musil, who works closely with the clients, said as many as 12 people who came to the center for help were living in their cars because they can't find affordable housing.

Kearney's poverty rate of 16.2 percent is 4 percent more than the state average, and many people rely on the center for daily nourishment. Stores such as Panera Bread and Hy-Vee donate perishable items.

Monica Musil has been the e
Jubilee Center for nine months a
renovating the Thrift Store.

Sharon Brown of Kearney comes to the Jubilee Center daily. Recently, she dug through a bag of bakery items from Panera to take home.

"I've been coming to the center every day for the last two years. Without it, I wouldn't be able to survive," she said and added the clothes she wore were purchased from the Thrift Store.

Musil said the need for the food pantry jumps during summer, spring and Christmas break.

"Families who rely on the food programs at school come here during school breaks," she said.

From October to December 2014, the food pantry served 424 families and 946 individuals. From April to June, the food pantry served 247 families and 697 individuals.

"We are making plans to renovate the Thrift Shop in order utilize the space we have for more gently used items," she said. The interior needs repairs and renovations such as removing the stage built when the building was home to Kearney Community Theatre, which was before it

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LINCOLN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September 2015 at 10:00 o'clock, A.M. in the Commissioners' Room - Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

/s/ Rebecca Rossell County Clerk

Funds	Actual Disbursements 2012-2013 (1)	Actual Disbursements 2013-2014 (2)	Actual Disbursements 2014-2015 (3)	Proposed Budget of Disbursements 2015-2016 (4)	Necessary Cash Reserve (5)	Total Available Resources Before Property Taxes (6)	Fees and Delinquent Tax Allowance (7)	Total Personal and Real Property Tax Requirement (8)
General	13,272,856	12,794,439	13,922,109	15,756,335	1,125,000	7,179,061	485,114	10,187,388
County Roads	4,643,436	4,598,707	4,899,585	5,590,985	200,000	5,790,985	-	-
Federal Buyback Program Fund	-	-	-	829,968		829,968	-	-
DMV Special Interest Fund	-	-	-	-	-	-	-	-
Special Road Fund	101,190	2,891	34,153	350,000		316,667	1,667	35,000
Road Bond Fund	2	-	-	-		-	-	-
Child Support Incentive	5,215	26,764	30,381	300,000	-	300,000	-	-
Lodging Tax Fund	518,444	624,201	763,671	1,024,910	27,000	1,051,910	-	-
Lodging Improvement fund	305,458	173,160	709,938	1,197,265	20,000	1,217,265	-	-
Modernization & Preserv Fund	-	18,675	33,057	35,716	-	35,716	-	-
Self Funded Insurance	128,723	105,770	114,623	242,500		107,262	6,762	142,000
Institutions	122,688	127,145	47,372	-	-	-	-	-
Veterans Aid Fund	-	-	-	43,688		43,688	-	-
Drug Law Enforcement	-	-	-	150,000	6,100	156,100	-	-
Federal Forfeiture Fund	35,849	17,824	8,621	200,000	-	200,000	-	-
Victim's Ass't Prg	36,854	27,373	30,196	113,315	7,500	120,815	-	-
Community Development Grant Fd	-	2,500	-	1,000,000		1,000,000	-	-
Inheritance tax	1,482,131	900,583	1,133,371	2,325,000	800,000	3,125,000	-	-
Keno Lottery	30,395	121,193	182,295	152,800		152,800	-	-
Juvenile Facility	53,750	64,435	103,260	284,454		284,454	-	-
Jail Bond Fund	1,101,693	1,130,505	1,117,370	3,193,207		1,920,826	63,619	1,336,000
Handicapped Access	-	-	-	187,000		87,000	5,000	105,000
Building	400,895	932,564	260,222	1,914,765	2,000	1,445,336	23,571	495,000
Jail Building	67,532	149,096	490,625	-	-	-	-	-
TOTALS	22,307,111	21,817,825	23,881,049	34,891,908	2,187,600	25,364,853	585,733	12,300,388

Unused Budget Authority created for next year	9,792
Total Property Tax Requirement for Bonds	1,336,000
Total Property Tax Requirement for ALL Other	10,964,388

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14th day of September, 2015 at 10:30 o'clock, A.M. in the Commissioners' Room - Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	$ 12,240,297	2014-2015 Proposed Property Tax Request	12,300,388
2013 Tax Rate	0.309748	Proposed 2014 Tax Rate	0.277045
Property Tax Rate	0.259184		

Published in the North Platte Telegraph September 8, 2015

LINCOLN COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

To be provided at a later date

Tax Year	Amount
2014	
2013	
2012	

94449 — Peterson & Company, Inc. Omaha 8132779161LD

JOSEPH R. HEWGLEY
DUANE K. DETERDING
BILL J. HENRY

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NOTICE OF HEARING AND AGENDA

August 10, 2015

Meeting of the Lincoln County Board of Commissioners to be held on August 10, 2015 at the Lincoln County Courthouse in the Commissioners Room at 9:00 A.M.

Meeting of the Lincoln County Board of Equalization to be held on August 10, 2015 at the Lincoln County Courthouse in the Commissioners Room at 9:15 A.M.

1. Open with prayer

2. Approve minutes regarding the Lincoln County Board of Commissioners meeting held August 3, 2015

3. Consider the following:
   - Claims & Treasurer's Receipt
   - Fee reports submitted by County Court, County Sheriff, Clerk of District Court, County Clerk and Register of Deeds
   - Appointment of Todd Herndon to the Lincoln County Safety Committee for a three year term
   - Withdrawal of securities pledged to the County Clerk by NebraskaLand Bank

Recess as the Lincoln County Board of Commissioners and convene as the Lincoln County Board of Equalization.

4. 9:15 A.M. Discuss and consider the following:
   - Approve minutes regarding the Lincoln County Board of Equalization meeting held on August 3, 2015
   - Certificates of correction and refund as submitted by the County Assessor
   - Closed session regarding a strategy session concerning pending litigations and to protect attorney client privilege, which is clearly necessary to protect the public interest

Adjourn or recess to time certain as the Lincoln County Board of Equalization and reconvene as the Lincoln County Board of Commissioners.

5. 9:30 A.M. 2015/2016 Lincoln County Budget Items:

   A) Discuss and consider setting a date for public hearing to receive comments on the proposed 2015-2016 fiscal year Lincoln County, Nebraska budget
   B) Discuss and consider setting a date for public hearing for the purpose of receiving comments relating to setting the final tax request at a different amount than the prior year
   C) Discuss and consider taking action to approve exceeding the budget limit by an additional 1% for the 2015-2016 fiscal year Lincoln County, Nebraska budget

6. 9:45 A.M. Update by USDA Wildlife Specialist, Field Supervisor, Chad Richardson

7. 10:00 A.M. Discuss and consider D.A.R.E. program contracts with local school districts

8. 10:15 A.M. Discuss and consider a resolution authorizing the Chairman to sign the Construction Engineering Services Agreement Supplement No. 3 between Lincoln County, Nebraska and Mainelli Wagner & Associates, Inc. for Project RRZ-TMT-DPU-1390(3) – Control Number 61416 – Birdwood/Front Road Viaduct

9. 10:30 A.M. Discussion of the application process, obligations, and requirements concerning applying for a grant from the Nebraska Game and Parks Commission under the Recreational Trails Program to construct a recreational non-motorized trail of approximately 1.6 miles in the Lake Maloney area. This would also include review of documentation and requirements concerning applying for the grant and discussion regarding administrating the grant if received.

10. 11:00 A.M. Budget Work Session

Rebecca J. Rossell
Lincoln County Clerk

COMMISSIONER'S RECORD NO. 30

94449 — Redfield & Company, Inc. Omaha E1207916LD

August 10, 2015
North Platte, Nebraska

Meeting of the Lincoln County Board of Commissioners. Present were Commissioners Duane Deterding, Bill Henry, Joe Hewgley and County Clerk, Rebecca Rossell. Deterding offered prayer. Chairman Hewgley called the meeting to order at 9:00 A.M.

Chairman Hewgley announced the Open Meeting Act with amendments is posted for public review and the county board will comply with the open meeting requirements.

Motion by Deterding, seconded by Henry to approve the minutes regarding the Lincoln County Board of Commissioners meeting held on August 3, 2015. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Henry, seconded by Deterding to receive and order filed the treasurer's receipts. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Henry, seconded by Deterding to place on file the fee reports submitted by County Court, County Sheriff, Clerk of District Court, County Clerk and Register of Deeds. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to approve the appointment of Todd Herndon to the Lincoln County Safety Committee for a three year term. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to approve Resolution #2015-11 for the withdrawal of securities pledged to the County Clerk by NebraskaLand Bank. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

The Lincoln County Board of Commissioners recessed at 9:15 A.M. and the Lincoln County Board of Equalization convened.

Chairman Hewgley announced the Open Meeting Act with amendments is posted for public review and the county board will comply with the open meeting requirements.

County Assessor, Julie Stenger appeared.

Motion by Henry, seconded by Deterding to approve the minutes regarding the Lincoln County Board of Equalization meeting held on August 3, 2015. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, second by Henry to approve and authorize the Chairman to sign the certificates of correction or refund submitted by the County Assessor. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to go into closed session at 9:16 A.M. regarding a strategy session concerning pending litigations and to protect attorney client privilege, which is clearly necessary to protect the public interest. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Chairman Hewgley restated the motion for the closed session.

Motion by Deterding, seconded by Henry to go into open session at 9:30 A.M. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

The Lincoln County Board of Equalization adjourned at 9: 30 A.M. and the Lincoln County Board of Commissioners reconvened.

Motion by Henry, seconded by Deterding to set September 14, 2015 at 10:00 A.M. for public hearing to receive comments on the proposed 2015-2016 fiscal year Lincoln County, Nebraska budget. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Deterding, seconded by Henry to set September 14, 2015 at 10:30 A.M. for public hearing for the purpose of receiving comments relating to setting the final tax request at a different amount than the prior year. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Motion by Henry, seconded by Deterding to approve exceeding the budget limit by an additional 1% for the 2015-2016 fiscal year Lincoln County, Nebraska budget. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Update by USDA Wildlife Specialist, Field Supervisor, Chad Richardson explaining that Seth Tausan has resigned and they will be hiring a new Wildlife Specialist for our area

COMMISSIONER'S RECORD NO. 30

94449 — Rippeto & Company, Inc., Omaha, E1207916LD

Motion by Deterding, seconded by Henry to approve the D.A.R.E. program contracts with the following local school districts for the 2015/2016 school year: Wallace, Sutherland, Hershey, Maxwell and Brady. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none

Motion by Henry, seconded by Deterding to approve and adopt Resolution No. 2015-12 authorizing the Chairman to sign the Construction Engineering Services Agreement Supplement No. 3 between Lincoln County, Nebraska and Mainelli Wagner & Associates, Inc. for Project RRZ-TMT-DPU-1390(3) – Control Number 61416 – Birdwood/Front Road Viaduct. Upon roll call vote Deterding, Henry and Hewgley voted "aye". Nays, none.

Discussion was held of the application process, obligations, and requirements concerning applying for a grant from the Nebraska Game and Parks Commission under the Recreational Trails Program to construct a recreational non-motorized trail of approximately 1.6 miles in the Lake Maloney area. This also included review of documentation and requirements concerning applying for the grant and discussion regarding administrating the grant if received. Participants in the discussion were Dr. Jim States representing the Lake Maloney Home Owner's Association, Highway Supt.- Jerry Hitchcock, Brian Hope of NPPD and Eric Seacrest of Mid Nebraska Foundation. Also included by telephone were Julie Ogden of JEO Consulting and CJ Poltack of West Central Nebraska Development District.

More specific topics of the discussion were needing an exact amount for the commitment, engineering costs for the project, lease agreement, setting up an escrow account and an escrow agent, maintenance of the project, insurance, grant administration and reporting on the project.

Chairman Hewgley requested that the home owners association, JEO consulting, Deputy County Attorney, Joe Wright, CJ of West Central Nebraska Development District and whomever else involved in the project have a conference call to work out project details.

A 2015/2016 budget work session was held.

Approved the following claims as presented for payment:

General:

Ace Hrdwr	su	131.12
Affrdbl Strg	rt	89.00
Allo	se	249.10
Amer Frst Aid	su	33.03
B Davis	se	397.50
B Aufdenkamp	reimb	22.48
Carhart	su	50.23
Cntry Lnk	se	306.59
C Durham	se	690.00
Cty NP	su	143.70
CMC	se	87.75
Crscnt Ele	re	421.20
E&R	su	12.78
Eakes	su	1988.44
3E	su	141.06
Evngln Spec	su	765.00
Fort Wstrn Otfttrs	ex	333.00
Galls	ex	434.73
GCR Tire Ctr	su	138.31
Hmtwn Lsng	rt	295.94
Ideal	su	3409.57
JCs Auto Wsh	su	13.00
J Ellingson	reimb	130.91
Keith Co Clrk	se	408.22
Keiths Bdy Shp	re	500.00
K Florom	se	791.67
Knobel	re	1288.65
Lin Co Crt	fees	2793.10
LLM Ptty Csh	su	14.94
Lindemeier Gillett	reb	75.00
L Block	mi	121.90
M McKeone	se	3751.50
Menards	su	57.30
Mentzer	su	2042.97
Meyer Crtv	su	74.48
M Nozicka	se	580.00

84446 — Reprinted & Company, Inc., Omaha, E1207916LD

MIS	rt	75.00
Mdwst Cnnct	su	140.00
MLW	se	49.28
N Weems	mi	48.75
NE Dpt Ag	fee	90.00
Ne Law Enfrcmnt Trng	se	50.00
NE Sfty & Fire	re	733.00
N Lncln Cmfrt Ste	lodg	166.00
NP Dolt	su	120.22
NP NE Physcn	se	112.68
Np Tlgrph	ad	2413.51
NW Enrgy	se	9.32
Okeefe	cont	242.01
Ppr Drgn	se	105.00
L Troshynski	se	800.00
Prs Wndws	se	290.00
Psychlgcl Rsrcs	se	220.00
Rcgntn Unl	se	88.00
Rosenburg	ins	3752.00
Schaben	se	256.55
Seevers	re	950.01
Slct Mail	pstg	185.94
Shrffs Fees	fees	1872.17
P Potter	se	150.00
US Pstmstr	fee	164.00
Unitech	su	337.50
UNL WCREC	rt	500.00
Verizon	se	389.16
Wthrcrft	re	310.00
Wst Cntrl NE Dev Dst	dues	2720.00
W MacGill	su	243.05
Roads:		
Advnc Auto	su	14.97
Carquest	re	482.16
E& R	su	4.10
Eakes	se	473.94
Hrshy Coop	se	47.26
Ideal	su	450.74
Inland Trck	re	229.28
Kelly Su	su	36.64
Kohler	re	20.00
Magid	su	355.88
Menards	su	52.41
Mentzer	su	2320.54
Mdwst Ele Coop	se	61.20
Murphy Trctr	re	2326.10
NE Sfty & Fire	su	910.90
NTC	re	227.80
NP Dolt Ctr	re	12.62
Pthlgy Se	se	157.20
Plns Eq	re	467.48
RDO	re	56.54
Rhomar Ind	su	1041.36
Schaben	se	70.77
SnapOn	su	66.50
Source Gs	se	57.33
Troyer	su	264.60
Vllg of Hrshy	se	110.73
Vllg Mxwll	se	63.00
Vllg Wllc	se	23.00
Wstrn Eng	su	424.00
Self-Funded:		
Frst Cncrd	ins	855.00
Inheritance:		
RDO	eq	308202.00
Juvenile Fac:		
Cmmnty Cnnctn	grnt	41530.00
M Pederson	se	280.00

The meeting was adjourned at 12:30 P.M.

COMMISSIONER'S RECORD NO. 30

94449 — Reynolds & Company, Inc., Omaha, E12079316L0

Advance notice and the agenda for the August 10, 2015 board meetings were sent to the county board and all others requesting the same. Advance public notice (includes agenda) of the Lincoln County Board of Commissioners meeting and the Lincoln County Board of Equalization meeting was posted at the Lincoln County Courthouse, City Hall and the Lincoln County website on August 7, 2015; and was also emailed to the media on August 7, 2015.

The agenda for the meetings to be held on August 17, 2015 will be kept continually current and open for inspection at the office of the Lincoln County Clerk. The regular meeting of the Lincoln County Board of Commissioners will be at the Lincoln County Courthouse in the Commissioners Room at 9:00 A.M. The regular meeting of the Lincoln County Board of Equalization will be at the Lincoln County Courthouse in the Commissioners Room at 9:15 A.M.

Rebecca J Rossell

Rebecca J. Rossell

Lincoln County Clerk

RESOLUTION 2015 - 18

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year unless the governing body of the County passes by a majority vote a resolution setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is the best interest of the County that the property tax request for the current year be a different amount than the property tax request for the prior year;

NOW THEREFORE, the Lincoln County Board of Commissioners by a majority vote, resolve that the property tax request for the fiscal year beginning July 1, 2015, be set at:

Property Tax Request	Levy
$12,300,388	.277045

Dated this 14th day of September, 2015.

Joseph Hewgley, Chairman

Duane Deterding

Bill Henry

Attest:

Rebecca J. Rossell
Lincoln County Clerk

COUNTY CLERK
SEAL
LINCOLN COUNTY, NEBRASKA

RESOLUTION NO. 2015- 14

WHEREAS, Nebraska Revised Statute 77-3442 authorizes Lincoln County a maximum levy of fifty cents per one hundred dollars of taxable valuation of property subject to the levy and allows Lincoln County to allocate up to fifteen cents of its authority to other political subdivisions subject to allocation of property tax authority by Lincoln County; and

WHEREAS, Nebraska Revised Statute 77-3443 requires the Lincoln County Board of Commissioners to review and approve or disapprove the levy request of all political subdivisions subject to allocation of property tax authority by Lincoln County; and

WHEREAS, The Agricultural Society of Lincoln County, Sutherland Hospital District, Ashgrove-Wellfleet Cemetery, Brady Cemetery, Dickens Cemetery, Garfield Cemetery, Gaslin Cemetery, Miriam Cemetery, Peckham Cemetery, Plainview Cemetery, Riverside Cemetery, Sutherland Cemetery, Morning View Cemetery, North Platte Rural Fire District, Brady Fire District, Hershey Fire District, Maxwell Fire District, Maywood-Wellfleet Fire District, Sutherland Fire District and Wallace Fire District are all political subdivisions subject to tax levy by the Lincoln County Board of Commissioners.

NOW THEREFORE BE IT RESOLVED, THAT:

1. The following allocation of real and personal property tax levies are made to political subdivisions as follows:

Agricultural Society of Lincoln County		
	General Fund Levy not to exceed	**.004515**
Sutherland Hospital District	**General Fund Levy not to exceed**	**.007918**
Morning View Cemetery	**General Fund Levy not to exceed**	**.019387**
Ashgrove-Wellfleet Cemetery	**General Fund Levy not to exceed**	**.019387**
Brady Cemetery	**General Fund Levy not to exceed**	**.019387**
Dickens Cemetery	**General Fund Levy not to exceed**	**.019387**
Garfield Cemetery	**General Fund Levy not to exceed**	**.019387**
Gaslin Cemetery	**General Fund Levy not to exceed**	**.019387**
Miriam Cemetery	**General Fund Levy not to exceed**	**.019387**
Peckham Cemetery	**General Fund Levy not to exceed**	**.019387**
Plainview Cemetery	**General Fund Levy not to exceed**	**.019387**
Riverside Cemetery	**General Fund Levy not to exceed**	**.019387**
	Water	**.000358**
	Cap Imp	**.000358**
Sutherland Cemetery	**General Fund Levy not to exceed**	**.019387**

North Platte Rural Fire District	**General Fund Levy**	**.030000**
Brady Fire District	**General Fund Levy**	**.030000**
Hershey Fire District	**General Fund Levy**	**.030000**
Maxwell Fire District	**General Fund Levy**	**.030000**
Maywood- Wellfleet Fire District	**General Fund Levy**	**.030000**
Sutherland Fire District	**General Fund Levy**	**.030000**
Wallace Fire District	**General Fund Levy**	**.030000**

2. **Levy allocation not to exceed dollar amount as requested by subdivision.**

3. **No allocation may be changed except by agreement between both the Lincoln County Board of Commissioners and the governing body of the political subdivision whose final levy allocation is listed above.**

Dated this 24th day of August, 2015.

Lincoln County, Nebraska
Board of Commissioners

Joseph Hewgley, Chairman

Duane Deterding

Bill Henry

Attest:

Rebecca J. Rossell
Lincoln County Clerk

COUNTY CLERK
SEAL
LINCOLN COUNTY, NEBRASKA

2015/2016
ATTACHMENT "A"

SUBDIVISION	TAX REQUEST	Budget Request	VALUATION	LEVY AMOUNT	TOTAL LEVY AMOUNT	Request Totals
Ag Society	General	$ 200,445.00	4,439,850,938	0.004515		$ 200,459.27
	Sinking	$ 97,704.00	4,439,850,938	0.002201		$ 97,721.12
	Total Budget Request	$ 298,149.00			0.006716	$ 298,180.39
HOSPITAL DISTRICT						
Sutherland	General	$ 27,700.00	349,835,957	0.007918	0.007918	$ 27,700.01

2015/2016
ATTACHMENT "A"

SUBDIVISION	TAX REQUEST	Budget Request	VALUATION	LEVY AMOUNT	TOTAL LEVY AMOUNT	Request Totals
CEMETERY DISTRICTS						
Ashgrove-Wellfleet	General	$ 6,100.00	236,129,738	0.002583	0.002583	$ 6,099.23
Brady	General	$ 3,200.00	127,466,285	0.002510	0.002510	$ 3,199.40
Dickens	General	$ 1,460.00	122,953,293	0.001187	0.001187	$ 1,459.46
Garfield	General	$ 1,161.99	31,621,299	0.003675	0.003675	$ 1,162.08
Gaslin	General	$ 2,280.00	93,011,800	0.002451	0.002451	$ 2,279.72
Miriam	General	$ 2,270.00	52,391,402	0.004333	0.004333	$ 2,270.12
Morning View						
Lincoln	General	$ 45,000.00	225,631,458			
Hayes			6,479,245			
Total			232,110,703	0.019387	0.019387	$ 44,999.30
Peckham						
Lincoln			54,352,008			
Dawson			42,599,383			
Total Valuation	General	$ 3,210.00	96,951,391	0.003311	0.003311	$ 3,210.06
Plainview	General	$ 6,000.00	179,494,595	0.003343	0.003343	$ 6,000.50
Riverside	General	$ 6,260.00	287,733,851	0.002176		$ 6,261.09
	Water	$ 1,030.00	287,733,851	0.000358		$ 1,030.09
	Capital Improvements	$ 1,030.00	287,733,851	0.000358		$ 1,030.09
	Total Budget Request	$ 8,320.00			0.002892	$ 8,321.26
Sutherland	General	$ 19,028.10	347,811,874	0.005471	0.005471	$ 19,028.79

2015/2016
ATTACHMENT "A"

SUBDIVISION	TAX REQUEST	Budget Request	VALUATION	LEVY AMOUNT	TOTAL LEVY AMOUNT	Request Totals
Rural Fire Districts						
North Platte Fire	General		849,876,922	0.030000	0.030000	$ 254,963.08
Brady Fire						
Lincoln			230,841,162			
Custer			2,146,945			
Total Valuation	General		232,988,107	0.030000	0.030000	$ 69,896.43
Hershey	General		375,524,652	0.030000		$ 112,657.40
	Bond		375,524,652	0.000000		$ -
	Total Budget request				0.030000	$ 112,657.40
Maxwell Fire	General		201,284,199	0.030000	0.030000	$ 60,385.26
Maywood/Wellfleet						
Lincoln			206,100,602			
Frontier			175,795,865			
Total Valuation	General		381,896,467	0.030000	0.030000	$ 114,568.94
Sutherland	General		289,817,428	0.030000	0.030000	$ 86,945.23
Wallace						
Lincoln			459,044,384			
Hayes			14,126,493			
Total Valuation	General		473,170,877	0.030000		$ 141,951.26
	Bond			0.000000		$ -
	Total Budget Request	$ -			0.030000	$ 141,951.26

McCHESNEY
MARTIN
SAGEHORN
PC
Certified Public Accountants & Consultants

ACCOUNTANTS' COMPILATION REPORT

Board of Commissioners
Lincoln County
North Platte, Nebraska

We have compiled the accompanying cash basis forecasted statement of cash receipts and disbursements of Lincoln County for the year June 30, 2016, included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of a forecast information that is the representation of management and does not include evaluation of the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events circumstances occurring after the date of this report.

We have also compiled the accompanying historical statement of cash receipts and disbursements of Lincoln County for the years ended June 30, 2014 and 2015. We have not audited or reviewed the accompanying historical financial statement and, accordingly, do not express an opinion or provide any assurance about whether the historical statement of cash receipts and disbursements is in accordance with the cash basis of accounting, a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the historical statement of cash receipts and disbursements in accordance with the cash basis of accounting and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the historical statement of cash receipts and disbursements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of a historical statement of cash receipts and disbursements.

These forecasted and historical statements of cash receipts and disbursements and accompanying schedules included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public accounts, and are not intended to be a presentation in accordance with the cash basis of accounting.

Management has elected to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about Lincoln County's financial position, results of operations, and cash flows for the forecast period. Accordingly, this forecast is not designed for those who are not informed about such matters.

We are not independent with respect to Lincoln County .

McChesney Martin Sagehorn, P.C.

MCCHESNEY MARTIN SAGEHORN, P.C.
September 17, 2015

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